

City of Clinton - FY25 Capital Improvements/Purchases		G.O. Bond			
Funding Sources	\$33,252,200	\$9,552,200	\$7,600,000	\$15,000,000	\$800,000
CIP Projects for FY25					
	Ttl Cost	G.O. Bond	State Grants	Federal Funding	Other Funding
Airport - Entrance Road Remodel	\$100,000	\$100,000			
Airport - North Ramp (Match)	476,700	76,700	400,000		
Econ Dev - Development Business, Housing, Grants, Murals, Facades	90,000	90,000			
Engineering - Bridge Repairs - 13th Ave N & Harts Mill Road	160,000	160,000			
Engineering - DEMO Fund	330,000	330,000			
Engineering - Manufacturing Drive & Bluff Boulevard	25,700,000	3,500,000	7,200,000	15,000,000	
Engineering - Pavement Management Program	3,400,000	3,400,000			
Engineering - Rail Park Drop/Push/Pull Rail TRACK ONLY	1,200,000	300,000			600,000
Engineering - Way Finding sign replacements	442,000	442,000			
Fire - Ambulance	275,000	200,000			75,000
Fire - Fire Equipment (40 sets of PPE)	130,000	130,000			
Parks & Recreation - 25th Ave N Boat Ramp Rehab	175,000	125,000			50,000
Parks & Recreation - EPP Trail System	150,000	75,000			75,000
Parks & Recreation - Eagle Point Lodge Flooring	125,000	125,000			
Police - ADA Accessible Entrances and Bathroom	100,000	100,000			
Total CIP Projects:	\$32,853,700	\$9,153,700	\$7,600,000	\$15,000,000	\$800,000
Other Borrowings By Departments					
Parks & Recreation					
	Ttl Cost				
EPL - Audio/Visual Equipment for Lodge	30,000	30,000			
Total Parks & Recreation	\$30,000	\$30,000			
Public Works					
	Ttl Cost				
Streets #4 Chevy 1 ton	\$93,500	\$93,500			
Toro Mower #61	135,000	135,000			
Bucket Truck (Dodge #5)	80,000	80,000			
Bridges - Harrison & Hwy 30	25,000	25,000			
LightPole Painting	20,000	20,000			
Lift Trailer for Grounds & Facilities	15,000	15,000			
Total Public Works	\$368,500	\$368,500			
Departmental Capital requests other than CIP Projects:	\$398,500	\$398,500			