

RESOLUTION NO. 2022-084

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT
PLAN FOR FISCAL YEARS 2023 THROUGH 2027**

WHEREAS, a capital improvement plan is a necessary tool for laying forth a long-range plan for the community's policy regarding future physical and economic maintenance and development; and,

WHEREAS, the City of Clinton has formulated a five-year capital improvement plan through a series of meetings of a Capital Improvement Planning Committee, focused on fiscal years 2023 to 2027; and,

WHEREAS, the City of Clinton has held a public hearing on the proposed Capital Improvement Plan as required by Iowa Code Section 384.15(3).

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLINTON, IOWA, that the City of Clinton Capital Improvement Plan for fiscal years 2023 to 2027 is hereby adopted.

This resolution is adopted by the City of Clinton on February 22, 2022. The Mayor did not sign the Resolution. Resolution effective this 08 day of March 2022

Mayor

ATTEST:

City Clerk

City of Clinton - FY23 Capital Improvements/Purchases		G.O. Bond				
Funding Sources		\$17,546,075	\$9,057,000	\$3,229,075	\$3,300,000	\$1,795,000
CIP Projects for FY23						
		Ttl Cost	G.O. Bond	State Grants	Federal Funding	Other Funding
23-1	Airport: Hangar Roof	\$50,000.00	\$50,000			
23-2	Airport: Pavement Maintenance (state funding possible)	\$100,000.00	\$100,000			
23-3	City Wide: Façade Grants (\$500k from the State of Iowa)	\$1,229,075.00	\$200,000	\$829,075.00		\$200,000.00
23-4	City Wide: Miles Communication Fiber Optics	\$5,000,000.00	\$1,500,000	\$2,000,000.00		\$1,500,000.00
23-5	City Wide: Retail Strategy Study	\$155,000.00	\$65,000			\$90,000.00
23-6	ENG: Demo Fund	\$500,000.00	\$500,000			
23-7	ENG: Driveway to Eagle Heights Elementary	\$200,000.00	\$200,000			
23-8	ENG: Manufacturing Drive	\$4,300,000.00	\$1,000,000		\$3,300,000.00	
23-9	ENG: 2nd Ave S Bridge between Brandon Hills Entrances	\$500,000.00	\$100,000	\$400,000.00		
23-10	ENG: Pavement Management	\$3,600,000.00	\$3,600,000			
23-11	Fire Dept: Central Fire Station Remodel	\$100,000.00	\$100,000			
23-12	Fire Dept: Lyons Station - 2nd Floor Remodel	\$75,000.00	\$75,000			
23-13	Fire Dept: Security Systems for Stations	\$70,000.00	\$70,000			
23-14	Parks/Rec - Lubbers Fountain Upgrades	\$85,000.00	\$80,000			\$5,000.00
23-15	Parks/Rec: Building 46 Roof Replacement	\$75,000.00	\$75,000			
23-16	Parks/Rec: Comprehensive Study of Clinton's Riverfront & Economic Development	\$50,000.00	\$50,000			
23-17	Parks/Rec: Ericksen Community Center A/C Unit	\$50,000.00	\$50,000			
23-18	Parks/Rec: Ericksen Community Center Roof Membrane	\$130,000.00	\$130,000			
23-19	Parks/Rec: Marina - River Study with Corps of Engineers Match	\$75,000.00	\$75,000			
23-20	Parks/Rec: Stadium Improvements - Ph 1 Lumber Lounge	\$70,000.00	\$70,000			
23-21	Public Works: Eagle Point Park Stone Walls	\$250,000.00	\$85,000			
23-22	Public Works: Expansion of Streets Office Building	\$125,000.00	\$125,000			
23-23	Public Works: Liberty and Camanche Avenues Landscaping	\$75,000.00	\$75,000			
Total CIP Projects:		\$16,864,075	\$8,375,000	\$3,229,075	\$3,300,000	\$1,795,000
Other Borrowings by Departments						
General Government						
		Ttl Cost				
	City Hall Boiler System	\$40,000	\$40,000			
	City Hall Windows	\$50,000	\$50,000			
	Total General Government	\$90,000	\$90,000			
Library						
		Ttl Cost				
	Lyons ADA outside ramp	\$5,000	\$5,000			
	Lyons ADA restrooms	\$20,000	\$20,000			
	Lyons Branch Sidewalks	\$10,000	\$10,000			
	Lyons Branch tree removal/replant	\$2,000	\$2,000			
	Main Branch Restroom, lower level ADA	\$50,000	\$50,000			
	Main Branch Re-surface lower level stairs	\$10,000	\$10,000			
	Total Library	\$97,000	\$97,000			
Parks & Recreation						
		Ttl Cost				
	Eagle Point Lodge Doors	\$15,000	\$15,000			
	Pool Cover - Diving Well	\$14,000	\$14,000			
	Pool painting (inside - ceiling and some walls)	\$50,000	\$50,000			
	Eagle Point Park Pavilion	\$35,000	\$35,000			
	Floor Scrubber	\$6,000	\$6,000			
	Total Parks & Recreation	\$120,000	\$120,000			
Public Works						
		Ttl Cost				
	Downtown 6 light poles	\$30,000	\$30,000			
	Bridge Repairs - Harrison and 30	\$25,000	\$25,000			
	Campground boiler	\$10,000	\$10,000			
	Candlelight HVAC	\$40,000	\$40,000			
	Candlelight leaking issue	\$40,000	\$40,000			
	Grounds & Facilities # 11 3/4 Ton Truck (1998)	\$60,000	\$60,000			
	Grounds & Facilities # 4 Toro Workman	\$20,000	\$20,000			
	Light Pole Painting (continued from FY21 - Blue Poles)	\$20,000	\$20,000			
	Marina Pole Painting	\$20,000	\$20,000			
	North End Salt location	\$40,000	\$40,000			
	North Restroom Eagle Point Septic	\$25,000	\$25,000			
	Streets Garage Heaters	\$25,000	\$25,000			
	Train Depot Roof (JayCee's Rent for \$1)	\$20,000	\$20,000			
	Total Public Works	\$375,000	\$375,000			
Departmental Capital requests other than CIP Projects:		\$682,000	\$682,000			