

**RESOLUTION NO. 2021-111**

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT  
PLAN FOR FISCAL YEARS 2022 THROUGH 2026**

**WHEREAS**, a capital improvement plan is a necessary tool for laying forth a long-range plan for the community's policy regarding future physical and economic maintenance and development; and,

**WHEREAS**, the City of Clinton has formulated a five-year capital improvement plan through a series of meetings of a Capital Improvement Planning Committee, focused on fiscal years 2022 to 2026; and,

**WHEREAS**, the City of Clinton has held a public hearing on the proposed Capital Improvement Plan as required by Iowa Code Section 384.15(3).

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLINTON, IOWA**, that the City of Clinton Capital Improvement Plan for fiscal years 2022 to 2026 is hereby adopted.

This resolution is adopted by the City of Clinton and approved by the Mayor this 09 day of March 2021



\_\_\_\_\_  
Mayor

ATTEST:



\_\_\_\_\_  
City Clerk

**City of Clinton - FY22 Capital Improvements/Purchases**
**G.O. Bond**

		<b>Funding Sources</b>	<b>\$43,357,600</b>	<b>\$9,275,600</b>	<b>\$500,000</b>	<b>\$5,930,000</b>	<b>\$300,000</b>	<b>\$3,500,000</b>
		<b>CIP Projects for FY22</b>						
			<b>Ttl Cost</b>	<b>G.O. Bond</b>	<b>Traffic Safety</b>	<b>Iowa DOT/RISE Grant</b>	<b>Federal Funding</b>	<b>Other Funding</b>
22-1	ENG: Pavement Management Plan (Strategic Plan Directive 2032)		\$15,700,000.00	\$3,300,000				
22-2	iFiber (12 strand fiber connecting all Municipality buildings)		\$4,000,000.00	\$550,000				\$3,450,000
22-3	ENG: Demolition Fund		\$1,500,000.00	\$500,000				
22-4	19th Avenue North & North 2nd Street (added due to award of \$462,000)		\$562,000.00	\$100,000		\$462,000		
22-6	ENG: Quiet Zones Phase III		\$2,368,000.00	\$1,000,000			\$1,368,000	
22-7	Police Camera System enhancements		\$96,600.00	\$96,600				
22-9	ENG: 13th Ave North (repaved and add bike/walking way)		\$1,650,000.00	\$550,000	\$500,000			\$300,000
22-10	Fire: On Board CAD System		\$78,000.00	\$78,000				
22-12	ENG: South 3rd Street and South 4th Street (700 block)		\$500,000.00	\$200,000		\$300,000		
22-13	ENG: Manufacturing Drive (engineering)//Construction//Acq.//		\$14,400,000.00	\$500,000			\$3,800,000	
22-14	Parks/Rec: Bike Trail Lighting		\$250,000.00	\$250,000				
22-15	ENG: Bridge Replacement - S 14th Street Bridge Repairs		\$150,000.00	\$150,000				
22-16	Parks/Rec: Showboat Theatre - Sprinkler		\$85,000.00	\$85,000				
22-17	Parks/Rec: Honeywell Restroom ADA Compliance (CM: must include Pony League also)		\$125,000.00	\$125,000				
22-18	Parks/Rec: Architectural Design - Sports Complex		\$95,000.00	\$95,000				
22-19	ENG: SCOOTERS: 338 8th Ave S turn lane and proper four way intersection		\$250,000.00	\$200,000				\$50,000
22-20	ENG: ROW off Main Ave for Mill Creek Parkway		\$100,000.00	\$100,000				
22-21	Parks/Rec: Skate Park Upgrades/Rip Track		\$170,000.00	\$170,000				
22-22	Police Storage Building		\$30,000.00	\$30,000				
22-24	Fire: Boat House		\$300,000.00	\$300,000				
<b>Total CIP Projects:</b>			<b>\$42,409,600</b>	<b>\$8,379,600</b>	<b>\$500,000</b>	<b>\$5,930,000</b>	<b>\$300,000</b>	<b>\$3,500,000</b>

**Other Borrowings by Departments**
**Police Department**

	<b>Ttl Cost</b>
Replacement of Four Police Vehicles	\$220,000
Server Storage	\$25,000
<b>Total Police Department:</b>	<b>\$245,000</b>

**Fire Department**

	<b>Ttl Cost</b>
ARFF Brush Truck	\$110,000
Portable Generator	\$35,000
<b>Total Fire Dept</b>	<b>\$145,000</b>

**Parks & Recreation**

	<b>Ttl Cost</b>
Replacement Vehicle for Recreation Staff (replaces Astro Van)	\$10,000
Utility Flatbed Trailer	\$6,000
Electric Vehicle Power Stations (Riverfront location)	\$10,000
Erickson Center Security Cameras	\$40,000
Jurgensen Soccer Complex - Fence Replacement	\$15,000
EPP - Caretaker House Siding & Window Trims	\$15,000
Storage Building at Emma Young Park	\$30,000
Discovery Trail Repairs {from Kwik Star on Lincolnway to Camanche RR Viaduct Bridge}	\$35,000
Pool - Lane Ropes and Canopies for Slides	\$22,000
Jurgensen Soccer Complex - Concession Stand Equipment	\$10,000
<b>Total Parks &amp; Recreation</b>	<b>\$193,000</b>
	<b>\$189,000</b>

**Airport**

	<b>Ttl Cost</b>
Taxiway Rehab	\$40,000
Fencing	\$60,000
<b>Total Airport</b>	<b>\$100,000</b>
	<b>\$52,000</b>

**Grounds & Facilities**

	<b>Ttl Cost</b>
1/2 Ton Pick-Up Truck	\$15,000
<b>Total Grounds &amp; Facilities</b>	<b>\$15,000</b>
	<b>\$15,000</b>

**Information Technology**

	<b>Ttl Cost</b>
5-Year License for Wireless Access Points	\$20,000
Council Chamber Audio Upgrade	\$24,000
City Hall Firewall Meraki MX 250 - 3yr License	\$21,000
Fiber on RiverFront	\$80,000
<b>Total for Information Technology</b>	<b>\$145,000</b>
	<b>\$145,000</b>

**Quality of Life Initiatives**

	<b>Ttl Cost</b>
Concrete Replacement on 'waves' along Camanche Avenue	\$15,000
Welcome Center and Historical Center Study	\$35,000
Wayfinding Updates	\$55,000
<b>Total Quality of Life Initiatives</b>	<b>\$105,000</b>
	<b>\$105,000</b>

Departmental Capital requests other than CIP Projects:

**\$948,000**

**\$896,000**