

AFFIDAVIT OF PUBLICATION

CLINTON COUNTY
STATE OF IOWA } ss.

I, Chris Baldus, being first duly sworn an oath depose and say:

That I am the Editor of The Clinton Herald, a newspaper of general circulation published and printed daily in the City of Clinton, County of Clinton, State of Iowa, and that the

City of Clinton - Notice of Public Hearing - Amendment of Current Budget

hereto attached and made a part thereof, was printed once each week for 1 week(s) in succession, in said newspaper Clinton Herald that the dates of said print were

May 15, 2025

and that the copy of said notice, hereto attached, was cut from one of said printings.

(Signed) 

Editor
Chris Baldus

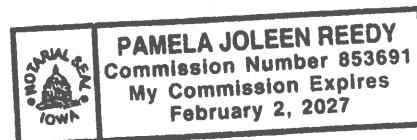
Subscribed and sworn to before me this 15th day of
May, 2025.

(Signed) 

Notary Public

Pamela Joleen Reedy

My Commission Expires February 2, 2027



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CLINTON COUNTY
STATE OF IOWA

} ss.

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of CLINTON

Fiscal Year July 1, 2024 - June 30, 2025

The City of CLINTON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/27/2025 05:00 PM

Contact: Anita Dalton

Phone: (563) 242-7545

Meeting Location: 611 S 3rd Street, Clinton, IA 52732

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES	Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	15,416,848	0	15,416,848
Less: Uncollected Delinquent Taxes - Levy Year	0	0	0
Net Current Property Tax	15,416,848	0	15,416,848
Delinquent Property Tax Revenue	0	0	0
TIF Revenues	388,000	0	388,000
Other City Taxes	10,935,857	0	10,935,857
Licenses & Permits	868,820	50,000	918,820
Use of Money & Property	1,170,319	0	1,170,319
Intergovernmental	12,731,897	3,716,817	16,448,714
Charges for Service	16,391,878	68,880	16,460,758
Special Assessments	63,000	0	63,000
Miscellaneous	6,468,011	2,377,161	8,845,172
Other Financing Sources	9,554,396	0	9,554,396
Transfers In	24,579,874	0	24,579,874
Total Revenues & Other Sources	98,568,900	6,212,858	104,781,758
EXPENDITURES & OTHER FINANCING USES			
Public Safety	14,035,798	1,279,102	15,314,900
Public Works	3,602,158	381,146	3,983,304
Health and Social Services	0	305,000	305,000
Culture and Recreation	6,670,714	216,906	6,887,620
Community and Economic Development	1,722,316	177,061	1,899,377
General Government	6,111,622	1,089,154	7,200,776
Debt Service	8,386,024	0	8,386,024
Capital Projects	9,682,700	7,608,408	17,291,108
Total Government Activities Expenditures	50,211,332	11,056,777	61,268,109
Business Type/Enterprise	22,632,251	723,115	23,355,366
Total Gov Activities & Business Expenditures	72,843,583	11,779,892	84,623,475
Transfers Out	24,579,874	0	24,579,874
Total Expenditures/Transfers Out	97,423,457	11,779,892	109,203,349
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	1,145,443	-5,567,034	-4,421,591
Beginning Fund Balance July 1, 2024	26,015,700	26,015,700	52,031,400
Ending Fund Balance June 30, 2025	27,161,143	20,448,666	47,609,809

Explanation of Changes: Increase in Inter-Governmental revenues from grant programs; Donations, Misc Receipts. Increases in Wages and Services & Commodities and Capital purchases; Transitional housing payment and the addition of two positions in the General Government category of the General Fund; Increase in Services & Commodity expenditures in the Proprietary Funds.

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My Commission Expires February 2, 2027



PAMELA JOLEEN REEDY
Commission Number 853691
My Commission Expires
February 2, 2027