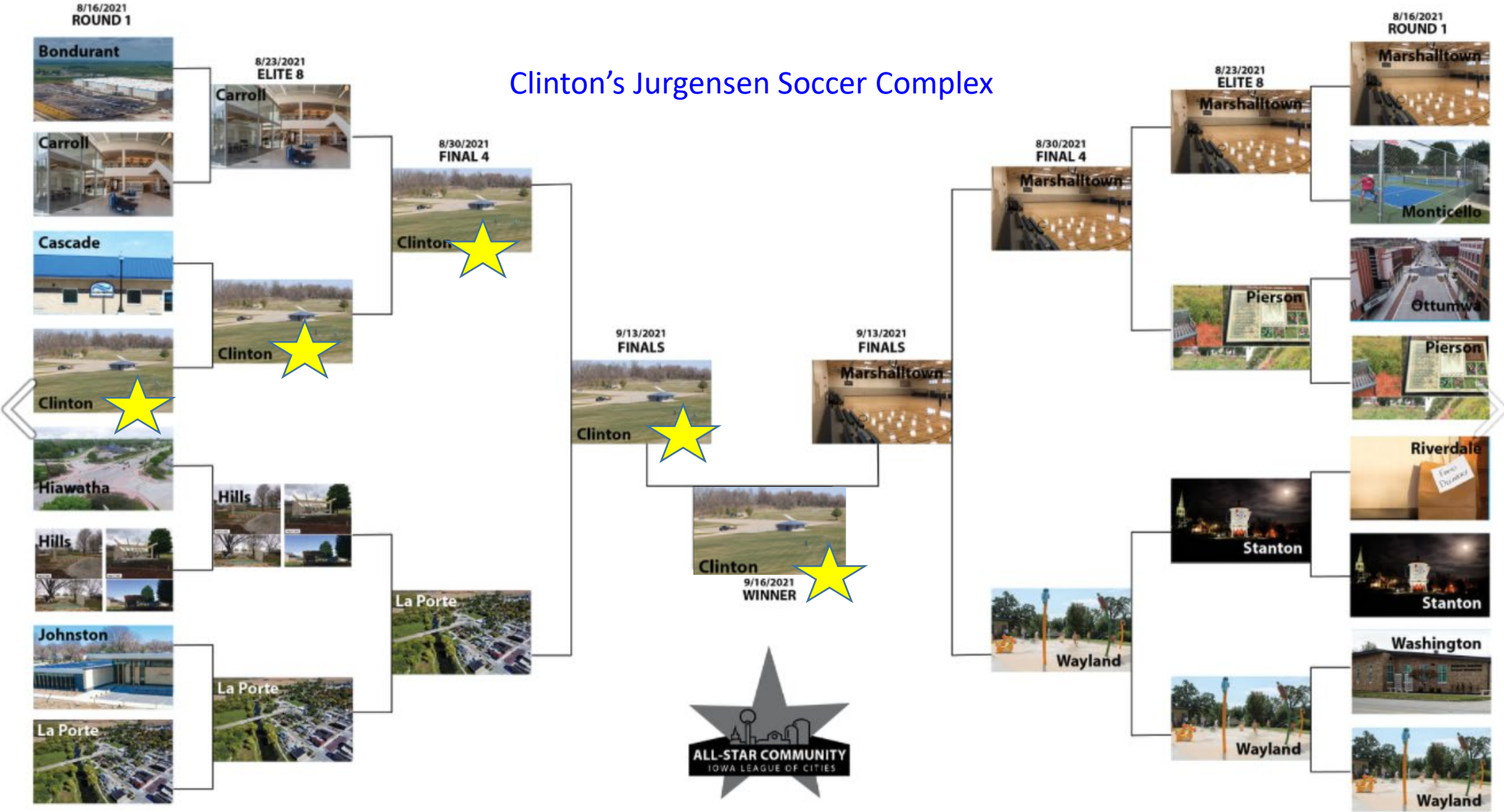


# Clinton, on the Mississippi



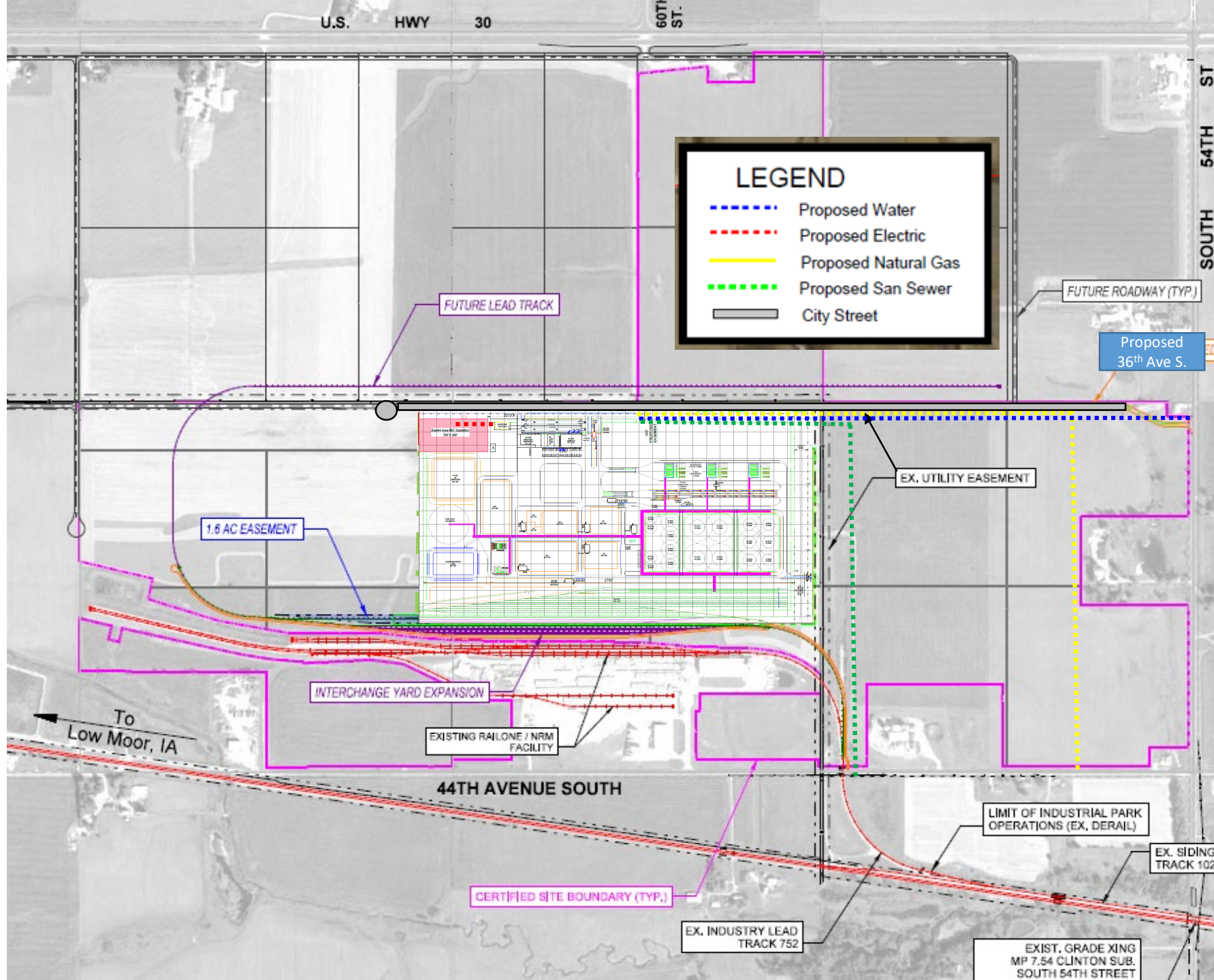
#ChooseClintonIowa

# 2021 PEOPLE'S ALL-STAR TOURNAMENT



<https://www.facebook.com/IowaLeagueofCities>





# Agenda

- Vision, Mission, Values and Goals
- Who are those City workers (translate: “They” and “Them”)
- Live, Work and Play (dive into Departments)
- What are those folks up to?
- Why is Clinton so Awesome





Working on the getting Clinton Citizens motivated on how awesome our home is....

## New City Flag

Believe in  
Clinton



Clinton is truly  
Awesome!

Not only a Flag....

## New City Coin

FRONT



BACK



Challenge Coins – sense of PRIDE...in a Round about way...



# New City Parking Lot and Public Safety Memorial



Economic Development – first stop City Hall



Walking round about for training....

# Vision

The City of Clinton endeavors to build and grow a community where the potential and opportunity for citizens, business and industry and guests and visitors is endless

# Mission

The City of Clinton is committed to providing first-class, innovative, and cost effective leadership and services that enhance the quality of life of citizens and create opportunities for economic development and tourism to thrive

# Values

TEAMWORK // HONESTY AND TRANSPARENCY // CONSENSUS AND COOPERATION //  
INTEGRITY // COMMITMENT AND LOYALTY // ETHICS //  
ENVIRONMENTAL STEWARDSHIP // SAFETY

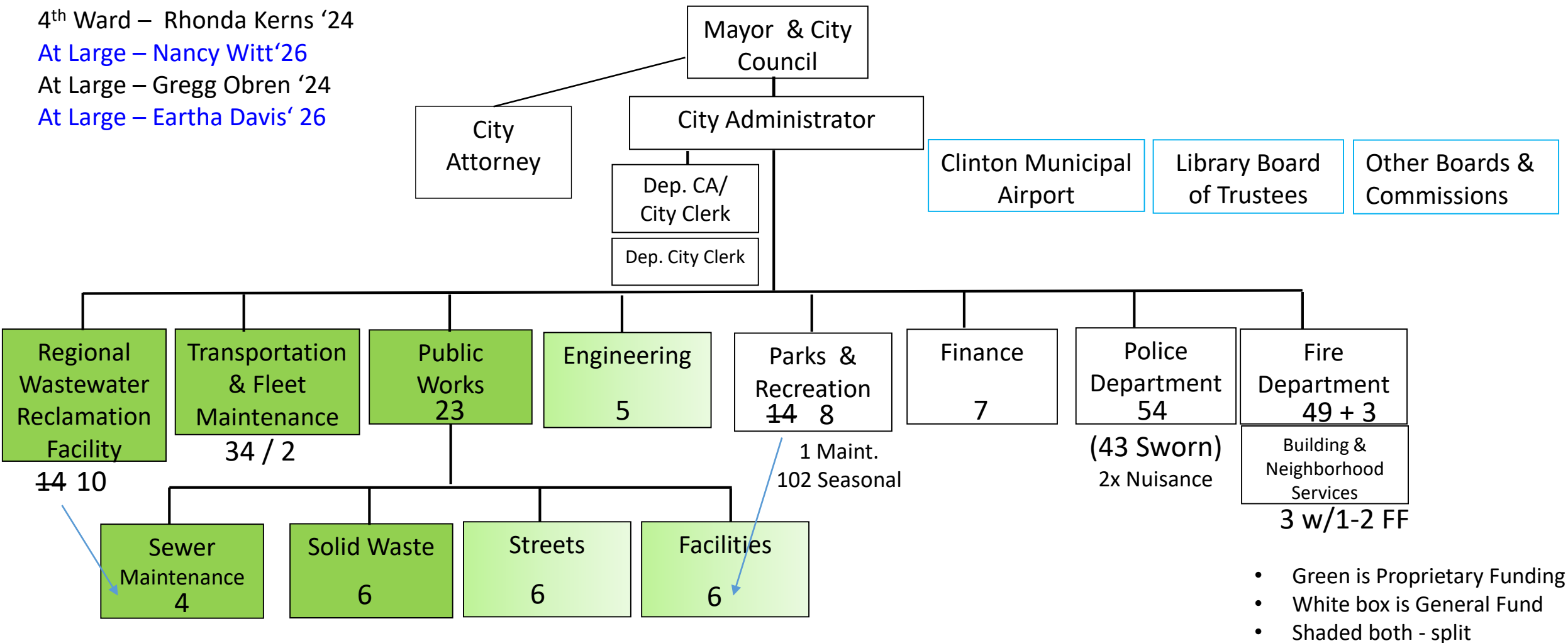
# GOALS

- Maintain strong financial position
- Communications to Citizens, Employees and other stakeholders (School, County, local, state and federal reps)
- Contribute to healthy physical and economic environment and quality of life
- Continually improve the City's Organization and Services



Mayor – Scott Maddasion ‘24  
1<sup>st</sup> Ward – Bill Schemers‘26  
2<sup>nd</sup> Ward – Cody Seeley‘26  
3<sup>rd</sup> Ward – Ron Mussman‘26  
4<sup>th</sup> Ward – Rhonda Kerns ‘24  
At Large – Nancy Witt‘26  
At Large – Gregg Obren ‘24  
At Large – Eartha Davis‘ 26

# City of Clinton (line & block)



200 FTE and 102 Seasonal/PTE

# Contribute to healthy physical and economic environment and quality of life

- New software for Finance (new invoices, encourage auto payment)
- New software for BNS
- Solid Waste rates went down \$2.00
  - 9500 households for Solid Waste, Recycling and Yard Waste
  - Increase in Recycling +520 tons previous 12 mths
  - Decrease in Solid Waste -420 tons prev. 12 mths
- Sewer rates to remain constant 2031/beyond
  - 11,625 Sewer Bills
  - 100s and 100s miles of Storm & Waste Sewers
- Maintaining:
  - 151 miles of roads
  - 188 Vehicles
  - 138 Facilities
- MTA bus system
- 20,000 plus pets (majority not registered)

# Live, Work and Play

- People (increase the population):
  - 2020 Census at 24,469 from 2010 - 26,855
  - Home Base Iowa 31x over last 2 years
  - Peanut Butter (student loan repay)
- Residential Assessed value + 2.7M
- Valley Bluff Apartments – 231 units
- Nuisance Abatement (15x houses demo's, 3x saved)
- Gut Rehab Program 5 of 6 completed
- Housing Developments: Riverstone Crossing, Zara Heights, Jordan Hills, Mill Creek Crossing
- Community Development Block Grants
  - Home Owners: 7x \$31,999 live for 5 years no payment
  - Gut Rehab: 3 ongoing projects to sell to Owner/Occupier
- Lead Abatement 57 homes
- Pavement Management Plan: moved from PCI rating of 31 to 65
- Storm and Sewer Separations (1<sup>st</sup> Ave Pump station) – Consent Decree (1972-2009) nothing done

Taking back our City one nuisance property at a time...



# Live, Work and Play

Before



After



Demolition by the City:

2015 – 10x

2016 – 7x

2017 – 7x

2018 – 7x

2019 – 21x

2020 – 25x

2021 – 15x

92x

**170 permits** Citizens took out for Demo:

- Garages – 85x demo'd
- Houses – 58x demo'd
- ML Kapp power station
- Old Jail
- Numerous other structures

2022: **1747** Permits thru Sept 1.  
**\$94,113,390** Cost of Construction

Having standards is critical...

# Live, Work and Play



Easy to see the eye sores yet miss the beauty....



756 11<sup>th</sup> Ave S.







Way ahead...continue digging in....creating new...

Housing Values

Raise average home price from  
\$94,500 to closer to State Average \$134,500  
by Removing nuisance/blighted homes (over 92 now)  
and replace with modern new homes and apartments.  
Allows tax base to be equalized.



Power of leveraging other funding sources....

# Contribute to healthy physical and economic environment and quality of life

## Grants include:

- \$248,000 Iowa Great Places
- \$251,000 for Community Development Block Grants (CDBG) owners
- \$500,000 for CDBG Gut Rehab
- \$1,000,000 for Lead Paint Abatement w/ Maquoketa
- \$10,000 Parks and Rec for the National Fitness Campaign
- \$29,400 CCDA for Crunelle Monument
- \$37,500 Crime Free Housing
- \$485,000 Main Ave and N. 3<sup>rd</sup> Street Safety Grant
- \$485,000 2<sup>nd</sup> Street and 19<sup>th</sup> Ave N.

## Housing and land:

- 128 tax certs (over 90 for vacant lots) and other homes to either renovate or demo

## Development Agreements:

- Washington MS
- Valley Bluff
- Riverstone Crossing
- Cottage Bluff
- Zara Heights

## Urban Gardener – Kyle Mecham

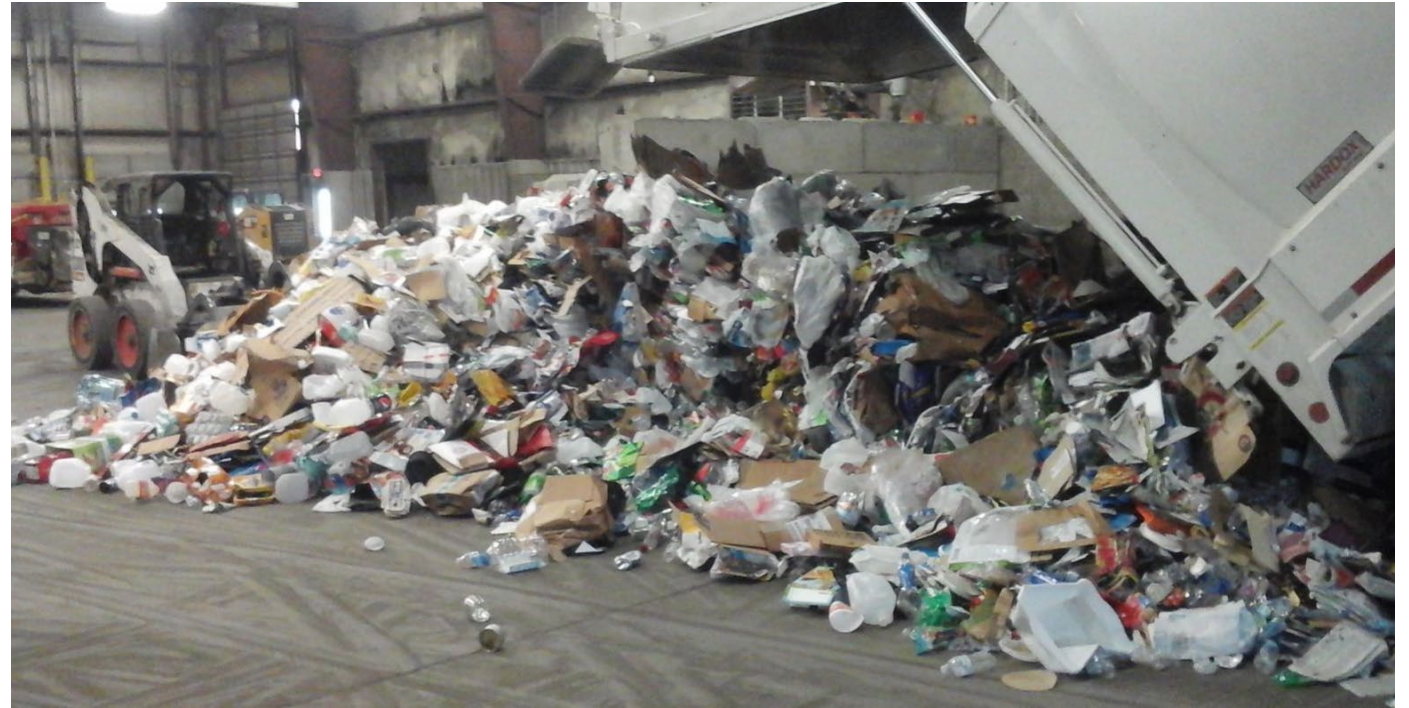
Owning processes to streamline and save money...

# Public Works: Streets and Solid Waste

Increased Recycling by 452 tons (904,000 Pounds) and decreased Solid Waste by 324 tons (648,000 pounds) in first full year

\$35,000 savings just from tipping fees being removed for SW decrease and tons of recycling increase that may have ended up as SW. Plus allows the CCASWA cells to last longer (drops expenses).

Which the CCASWA is open for business...The City of Clinton provided the first load of Recycling (3/4/2019) photo - which is also historical change that we were part of with CCASWA – that removed the “head tax” and has the County with a lower levy amount which also resulted in cost savings for SW and Recycling.



45 Tons per month to 85 Tons in Single Stream Recycling  
-28 Tons per month (Solid Waste)

Speaking of equipment....



# Streets and Solid Waste



Key item lately "Salt"...



# Streets and Solid Waste





# Streets and Solid Waste



**Project W-2020: New Salt Barn S. 14<sup>th</sup> Street  
next to old Waste Water Treatment facility**





# Streets and Solid Waste



Maintaining Mill Creek Parkway



# Streets and Solid Waste



From April 30 storm

If a tree in the ROW is alive citizen owns it...if dead or like this City removes...

Next up Fire Department...



# Fire Department



The Clinton Fire Department named The City's newest fire truck the "Hoss" and #190 after LT Eric Hosette who was killed responding to a fire in Jan. 5, 2019.



Painting on the bucket



Memorial at the  
Saw Mill Museum

Fire Department calls for service...

# Fire Department

## Clinton Fire 11 year Response History

Year:	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Medical Calls:	2326	2407	2389	1760	2891	3193	3246	3457	3354	3589	3429
Structure Fires:	58	66	50	32	59	61	54	55	70	65	61
All Other Types:	859	800	951	661	862	1057	1074	1150	1084	927	982
Total Calls:	3243	3273	3390	2453	3812	4311	4374	4662	4508	4581	4472

### Average over last 11 years:

Medical Calls: 2913

Structure Fires: 57

Other Types: 932

Total: 3902

Standards are for 13 Fire Fighters On Duty

Currently maintain with between 10-11

Tyranny of Distance is one challenge

Mutual Aide continues....



## CLINTON

## Aid Responses by Department (Summary)

Alarm Date Between {01/01/2019} And {12/31/2019}

Type of Aid	Count	Type of Aid	Count
<b>. Chadwick Ambulance service</b>		<b>49-04 Sabula Ambulance Service</b>	
Mutual aid given	1	Mutual aid given	2
	<u>1</u>		<u>2</u>
<b>22301 Andover Ambulance</b>		<b>49-06 Community Ambulance Service, Preston</b>	
Mutual aid given	14	Mutual aid given	10
	<u>14</u>		<u>10</u>
<b>22302 Camanche Ambulance</b>		<b>61285 Thompson Fire Department</b>	
Mutual aid received	13	Mutual aid received	1
Mutual aid given	4		<u>1</u>
	<u>17</u>		
<b>22304 DeWitt Ambulance</b>		<b>82-10 MEDIC Ambulance</b>	
Mutual aid received	4	Mutual aid received	1
	<u>4</u>	Mutual aid given	7
			<u>8</u>
<b>22383 Low Moor Fire-Rescue</b>		<b>ILL01 Fulton Ambulance</b>	
Mutual aid received	2	Mutual aid received	4
	<u>2</u>	Automatic aid received	2
		Mutual aid given	34
<b>23001 Andover Fire Department</b>			<u>40</u>
Mutual aid received	1		
Mutual aid given	1	<b>ILL02 Albany Ambulance</b>	
	<u>2</u>	Mutual aid given	5
			<u>5</u>
<b>23003 Camanche Fire Department</b>		<b>ILL03 Thomson Ambulance</b>	
Mutual aid received	12	Mutual aid received	1
Automatic aid received	7	Mutual aid given	25
Mutual aid given	2		<u>26</u>
	<u>21</u>		

Mutual Aid “given” and “received”

Trend will continue to have assistance from Neighbors and provide to them as well.

Promotions....

# Fire Department



Lieutenant Josh Mussmann



Engineer Ryan Ries



Fire Chief Joel Atkinson



Deputy Chief Greg Forari



Deputy Chief Jeff Chapman



Two new Fire Fighters:  
Greg Hofsommer and Alex Sellnau

Upcoming Promotions:  
Battalion Chief Nicholas Carlson  
Lieutenant Ryan Winkler  
Engineer Jeremiah Jacobsen

Next, the Police Department...

# Police Department

				Police Crime Rate											
Type		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	11 yr Avg	Incr/Decr	% change
Murders		2	1	0	0	0	0	0	0	2	0	0	0.5	-0.05	-11%
Rapes		14	13	10	14	21	17	25	20	23	21	12	17	-5	-29%
Robberies		20	20	12	20	18	22	29	28	19	11	13	19	-6	-31%
Aggravated Assaults		126	114	113	137	139	126	163	181	76	60	53	117	-64	-55%
Burglaries		236	246	255	276	206	229	227	300	262	191	201	239	-38	-16%
Thefts		781	875	997	879	795	919	870	795	940	827	747	857	-110	-13%
Auto Thefts		56	45	47	56	45	70	61	65	61	87	58	59	-1	-2%
Arson		17	13	13	4	11	10	10	3	4	2	3	8	-5	-61%
		1252	1327	1447	1386	1235	1393	1385	1392	1387	1199	1087	1317	-230	-17%
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	11 yr Avg	Inc/Decr.	% change
Crime rates by Year		4657	4936	5382	5155	4594	5181	5152	5178	5159	4460	4062	4901	-839	-17%
Calls for Service								30537	34650	29471	36012	42183	34571	7612	22%
Incident Reports								3797	4035	4898	4380	4157	4253	-96	-2%
Arrests		2248	2007	1696	1577	1287	1073	1106	1456	1349	1313	1427	1504	-77	-5%
Crime Index - Against Persons		2011	1791	1683	2086	2240	2017	2601	2781	1397	1121	968	1881	-913	-49%
Crime Index - Against Property		15728	16771	18222	17055	15048	17628	16561	16478	17792	15468	14139	16445	-2306	-14%

-17% compared to average of last 11 years  
-23% Crime Rate has fallen in 2018 and 2019  
+22% increase in (42,183) calls for service in 2019

Crime Index – against Persons down -49%  
Crime Index – against Property down -14%

Several retirees and new hires....



# PD Accomplished Goals

- Increased Staffing (46 Sworn Officers)
- Added Kiosk In Lobby
- PlanIt Scheduling Software
- Drone Pilots
  - Sgt Mojeiko
  - Ofc. Guiliani
  - Ofc. Brett Johnson
  - Ofc. Robbins
- New Boat – Reinstated Marine Unit
- Axon
  - Renewed Contract
  - Axon 3 Body Cameras / Upgraded to Taser 7
  - Testing Live View Option
- New Radios
  - Lost analog reception in Derecho made an emergency upgrade to digital radios

## Patrol Overview

- Changed from issuing citations to placing people in jail for trespassing and shoplifting
- K9 unit consists of two dogs (Roman - Ofc. Roling & Griz - Ofc. Patterson) which allow us to have one assigned to days and one assigned to nights on a monthly rotating schedule.
- Developed a crisis intervention team including mental health professionals who regularly ride with officers and go to calls where people are in mental crisis.
- Worked with Communications and Clinton Fire to have calls automatically transferred to helplines for a person in mental crisis, saving valuable resources.
- We have partnered with the YWCA in an effort to combat homelessness. Officers go out with Y staff and make contact with the homeless to get them services.

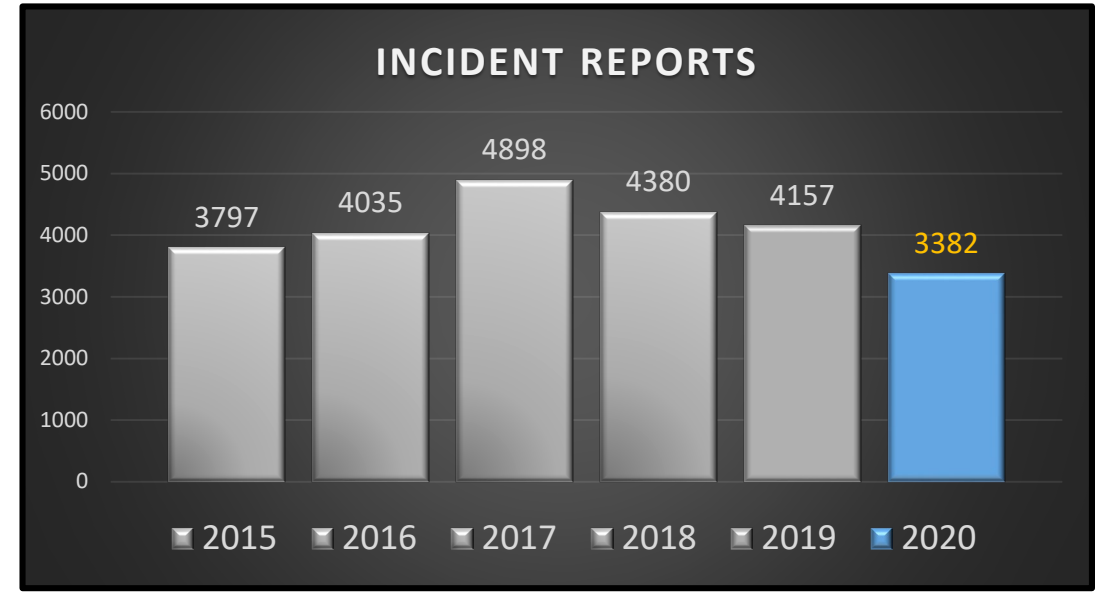
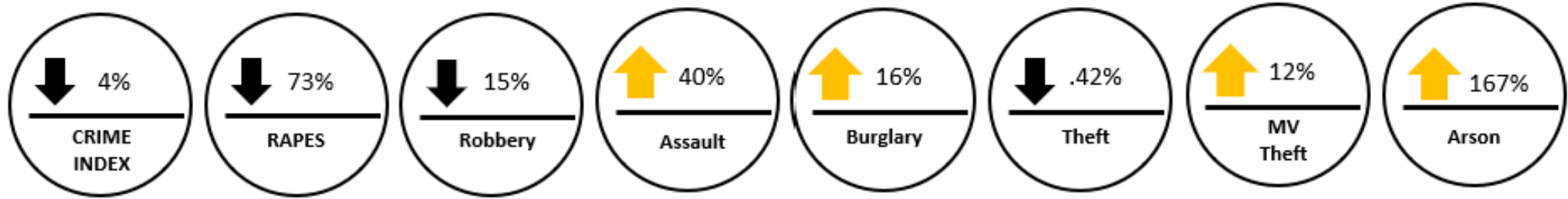
# CID Overview

- Many changes in CID during 2020
  - Captain Davis took over as the Commander of CID
    - In charge of four detectives
      - Sgt. Mojeiko (returned to CID from Special Operations)
      - Cpl. Crockett
      - Ofc. Sparks (New to CID)
      - Ofc. Rod Livesay (New to CID)
    - In charge of Ofc. Winter (Black Hawk Task Force / CID)
    - In charge of School Resource Officers
      - Cpl. Haskell (Newly Promoted) – CMS
      - Ofc. Sager – Gateway
      - Ofc. Robertson – CHS
    - In charge of Evidence Technician
      - Julie Cramer
- **Matterport Camera System:**
  - This system is a tool that is becoming much more common in the quest to document and preserve evidence in its context using a 3D scanner. Much of crime scene work is identifying, documenting, and collecting evidence. Evidence is not always a physical object or property that may be documented and collected. The absence of something can be powerful evidence. It is one thing to objectively collect vast amounts of data on a scene, but altogether different when it comes to such things as accuracy, speed, and volume. This camera was co-purchased by the Clinton Police Department and the Clinton Fire Department.
- **Arlo Go Camera System:**
  - The Arlo Go Mobile Security Camera is ideal for security monitoring when in areas with limited or no WiFi access. Arlo Go works wherever there is 3G/4G LTE wireless connections. Get instant motion or sound detection alerts using the free Arlo app. In addition, watch live or recorded videos from your computer, smartphone, tablet.

# Community Outreach Overview

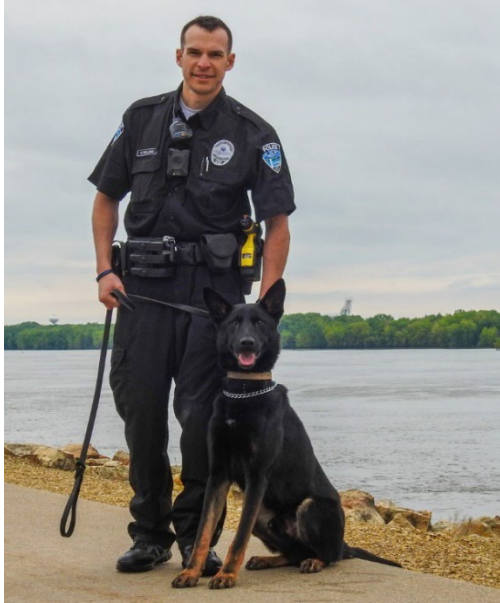
- Created a Community Outreach Sgt. Wehde overseeing as coordinator
  - DART, Crime Free Housing, Code Enforcement
- Code Enforcement has been concentrating on dangerous homes for demo
- Patrol and Code Enforcement work hand in hand. Officers are clearing a vacant/abandoned home, issuing citations for trespassing, then Code Enforcement board homes to prevent re-entry.
- Code Enforcement has been working with Property Management groups, which also assist with Communications and officers looking for contact information on rentals.
- The new section in Chapter 90.03(A) criminal activity nuisance allows Code Enforcement to evict tenants.

# Crime Stats





# Police Department



## K-9 Unit

Officer Brennan Roling  
and his new partner,  
Roman



## Segway Personal Transporter

Officer Kenny Sparks



## Extreme Green PMV

### Sentinel

Officer Paul Guiliana



## Segway Personal Transporter

Captain Joe Raaymakers

The City of Clinton purchased a Polaris ATV,  
through funding made available through an  
Emergency Management Grant.

-17% compared to average of last 11 years  
-23% Crime Rate has fallen in 2018-2020  
+22% increase in (42,183) calls for service in 2019

Crime Index – against Persons down -49%  
Crime Index – against Property down -14%

Community Policing...





### **Mobile Command Center**

The City of Clinton recently purchased a used motorhome that was equipped as a mobile command center. The Command Center is equipped with communications equipment, cameras and other

# Police Department



**New Video Wall – Police HQs:** The City of Clinton has invested in a state-of-the-art camera system, which is in the process of being built and implemented. The cameras and infrastructure will be used to monitor Riverfront Drive and the surrounding area. In addition to the Riverfront, new cameras and technology will be installed along the recreational trail and other areas of the community. This system is being designed to be expanded to meet other needs throughout the community.

Truly is all about communications...

# Communications



Professional work space with connectivity



Configuring and testing the city halls  
new enterprise fiber

Up-to-date comms allows us to stay on top of environmental conditions...



# Storm Water Retention



Levy maintenance and operations...



Levy care

Federal Court



Railroad gate closure at Turtle creek

Also Pumping Stations...





Setting the stand by generator at the Millcreek flood station

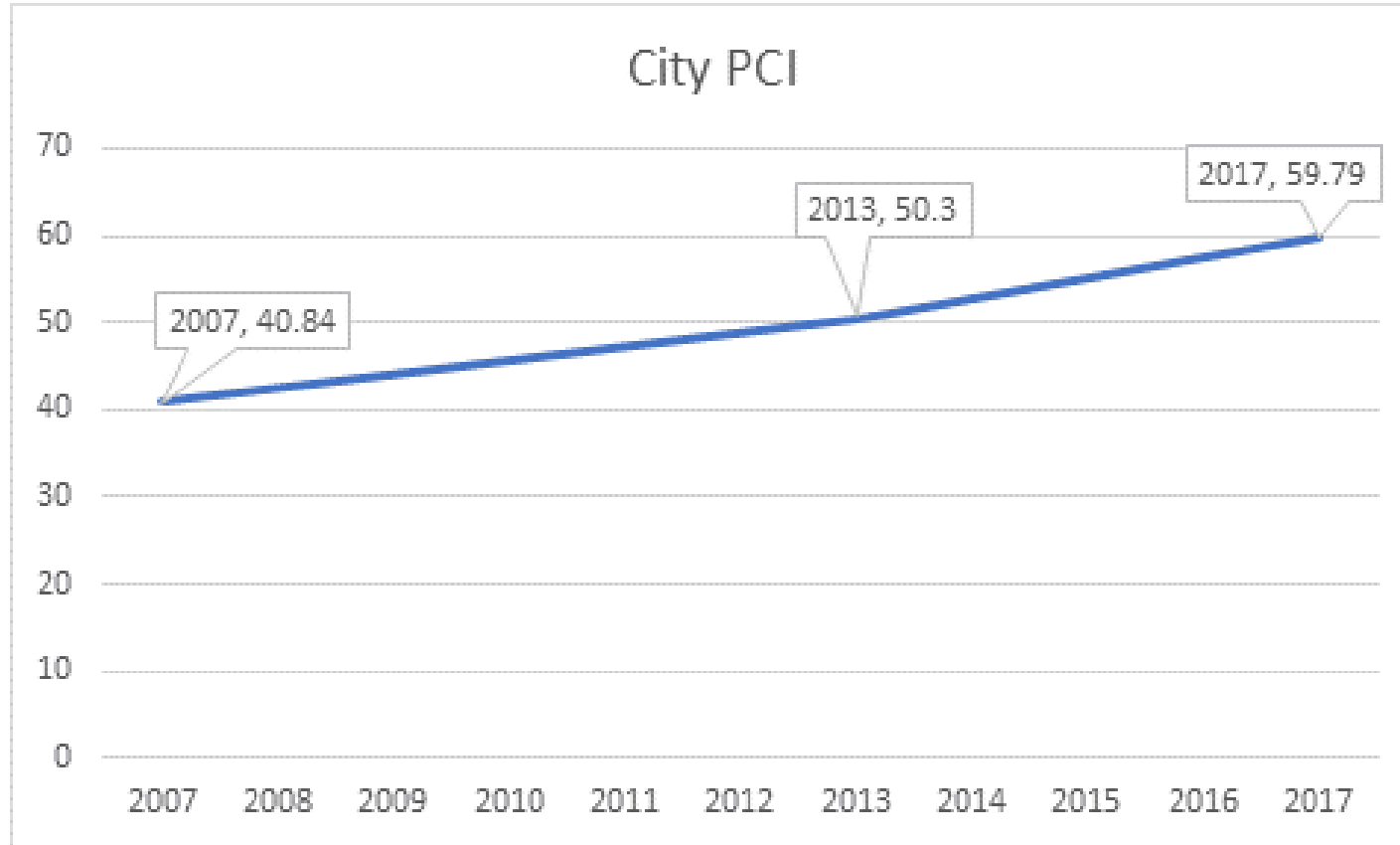
Speaking of Flood waters...Marina...







# Engineering



**65.00**  
**2019-20**

Over the past several years, the City of Clinton Engineering Department has been using Deighton's Total Infrastructure Management System (dTIMS) asset management software to track citywide pavement condition index (City PCI). This information has been used to prioritize the street rehabilitation schedule and budget for street construction from 2013 to 2022. The plan includes budgetary cost estimates based on expected quantities, known ADA accessibility issues, and contingency factors. Above is a chart of actual changes in the Citywide Pavement Condition Index from 2007 to 2017.

# Engineering

	RESIDENTIAL STREET RESURFACING FY 2021			
	HARTS MILL ROAD	Mill Creek Parkway	Harts Mill Road	\$150,000
NE Lyons Resurfacing	CLEVELAND STREET	31st Ave N	36th Ave N	\$150,000
	NORTH 2ND STREET	34th Ave N	36th Ave N	\$125,000
	GARFIELD STREET	32nd Avenue North	34th Avenue North	\$50,000
	32ND AVE N	Roosevelt St	McKinley St	\$50,000
	32ND AVE N	N 3rd Street	E of Pershing	\$50,000
	33RD AVE N	Garfield St	N 3rd Street	\$150,000
	34TH AVE N	Cleveland Street	N 2nd Street	\$50,000
	35TH AVE N	N 3rd Street	N 2nd Street	\$75,000
	36TH AVE N	N 3rd Street	N 2nd Street	\$100,000
	LAFAYETTE TERRACE DRIVE	S 22nd Street	West	\$100,000
	CAMERON DRIVE	S 22nd Street	West	\$100,000
	SOUTH 22ND STREET	Cameron Dr	Harts Mill Road	\$125,000
Resurfacing - Phase 1	DOUGLAS COURT	Bluff Blvd	8th Avenue S	\$30,000
	4TH AVENUE NORTH	N 11th Street	N 13th Street	\$100,000
	5TH AVENUE NORTH	N 11th Street	N 12th Street	\$30,000
	EAGLE HEIGHTS DR - 38th & 39th	38th Ave North	39th Ave North	\$125,000
	NORTH 8TH STREET	15th Avenue	16th Avenue North	\$15,000
	WILLANY DR	11th Ave N	12th Ave N	\$75,000

FY21

	RESIDENTIAL STREET RESURFACING FY 2021			
Resurfacing - Phase 2	4TH AVENUE NORTH	N 2nd Street	N 3rd Street	\$50,000
	CENTER CT	21st Place	South	\$25,000
	WEST CT	21st Place	West	\$25,000
	EAST CT	21st Place	South	\$25,000
	21ST PLACE CT	21st Place	South	\$25,000
	12TH AVE S	9th Street	10th Street	\$75,000
	13TH AVE S	12th Street	13th Street	\$75,000
	13TH AVE S	Grandview Dr.	10th Street	\$75,000
	14TH AVE S	Grandview Dr.	10th Street	\$75,000
	SOUTH 13TH STREET	13th Ave S	14th Ave S	\$75,000
	GRANDVIEW DR	S 10th Street	15th Ave S	\$125,000
Concrete Rehab Project	SKYLINE DRIVE	Tower Road	30th Avenue North	\$100,000
	MEADOWVIEW DRIVE	30th Avenue North	Skyline Drive	\$100,000
	30TH AVENUE NORTH	North 3rd Street	Skyline Drive	\$100,000
	TOWER ROAD	Scenic Drive	Eclipse Street	\$50,000
	GALBRAITH DRIVE	10th Avenue N	12th Avenue N	\$50,000
	ROCKWOOD COURT	West End	East End	\$200,000
	NORTH 13TH STREET	11th Ave N	12th Ave N	\$100,000
	12TH AVENUE NORTH	12th Street	Willany Drive	\$100,000
	HARRISON DRIVE CONCRETE PATCHING	South 14th Street	15th Avenue South	\$100,000
	RUTH PLACE CONCRETE PATCHING	Woodlawn Drive	Cul-De-Sac	\$100,000
				\$3,300,000

# Engineering

RESIDENTIAL STREET RESURFACING FY 2022			
22ND AVENUE NORTH	North 3rd Street	North 10th Street	\$150,000
25TH AVENUE NORTH	North 10th Street	North 11th Street	\$25,000
NORTH 10TH STREET	Main Avenue	25th Ave N	\$25,000
NORTH 2ND STREET	Main Avenue	25th Avenue North	\$25,000
12TH AVENUE NORTH	North 14th Street	West Cul De Sac	\$125,000
NORTH 10TH STREET	22nd Ave N	23rd Ave N	\$25,000
SOUTH 13TH STREET	8th Avenue South	9th Avenue South	\$25,000
33RD AVENUE NORTH, 34TH AVENUE NORTH, & 34TH AVENUE NORTH COURT RESURFACING	Rolling Meadows	Rolling Meadows	\$100,000
PERSHING BOULEVARD	Main Avenue	18th Avenue North	\$200,000
SOUTH 15TH STREET RECONSTRUCTION	8th Avenue South	South Dead End	\$75,000
36TH AVE N & HORSESHOE DR RECONSTRUCTION			\$400,000
ROOSEVELT STREET RECONSTRUCTION	22nd Avenue N	Main Avenue	\$400,000
SOUTH 14TH STREET RESURFACING	Lincolnway	14th Ave S	\$425,000
CONCRETE PATCHING PROGRAM			\$600,000
			\$2,600,000

FY22

Engineering, roads and what is underground...



# Engineering

Excavation at the 1<sup>st</sup> Ave lift station. This is the old box culvert leading to the old Corp pump station that was there



One tidbit, this project marks the halfway point of our Long Term Control Plan for sewer compliance. All pumping stations are complete and everything is separated except for Basin 6. We will continue to upgrade our system over the next 18 years between Bluff Blvd and river (basin 6)

Engineering latest projects...



# Engineering

Cleveland Bridge Area Before



29<sup>th</sup> Avenue Bridge Area After



Cleveland Bridge Area After





# Engineering

28<sup>th</sup> Avenue North Bridge Area Before



28<sup>th</sup> Avenue North Bridge Area After



**Insurify's 2019 Safest Cities Awards – named Clinton, IA as the safest in Iowa:** There are a number of factors that determine the overall traffic safety of a city. For example, potholes can cause crashes, traffic circles can prevent t-boning, and vigilant cops can detain drunk drivers before they have the chance to cause injury. All of these considerations have the capacity to move the needle on the rate of annual automotive incidents. However, the number-one determinant of road safety in a town is the aptitude of the drivers. In that respect, some cities simply rise to the occasion better than others. The skilled and careful motorists of these communities work hard in keeping local families and school zones safe. Just think if we would have had those two FREE Roundabouts!! <https://insurify.com/insights/insurifys-2019-safest-cities-awards/>

Engineering latest projects...



# Engineering



Harrison Drive



Completed  
Stockwell Lane and  
2<sup>nd</sup> Ave S. West of  
Mill Creek to  
Brandon Hills



Took the road less traveled...led us to the Library...



# Streets/SW, Parks and Rec, Sewer Maint. Team effort



- Cameron Oaks Storm Water Back-up. Several Departments involved including Parks & Rec to handle hosing off mud7 moving mud with our TORO.



# Library



Wireless video display at the Lyons branch library



# Library



Updated sidewalk

Total Card Holders 10,505

Two week snap shot:

- Checkouts 1,511

- Check-ins 1,531

Children's Stats

Door Count: 346

Computer Usage: 26

Reference Questions: 10

Storytime Attendance: 49



# Library



Library crew planting trees and also “planted” a new “makers space”  
Welcomed new Librarian Susie Mesecher (from Paradise, CA)

Quick detour on the topic of “Work” in the region...



# Live, Work and Play

#	2020-2021 DAs; Capital, Jobs and Housing	Business Capital Investment	Housing Capital Investment	City Revenue Rec'd	City Revenue Pending	City Expense Paid	City Expense Owed	City LMI Expense Owed	Notes:
1	*Spiber America // 1M gallons of waste water daily	\$105,000,000.00		\$547,802.08			\$200,000.00		IEDA: 1M Forgivable Loan City match of 200k; 45 days from ground breaking
2	ADM (with Spiber Amer.)	\$2,760,000.00							IEDA: 1M Income Tax Credit/ City match 427B Ind. Tax Rebate
3	*Nestle Purina	\$140,000,000.00			\$175,000.00				Iowa DOT RISE - Harts Mill Road (completed) and 427B Ind. Tax Rebate / Windsor Dr. Sale
4	*Timken	\$1,400,000.00				\$50,000.00			IEDA: 250k HQJP, with City match 50k
5	*Scooters Coffee – new drive thru coffee	\$1,100,000.00			\$80,000.00				Drive thru Coffee - RISE Grant to realign 8th Ave South by Library & HyVee
6	Alliant new substation - land purchase	\$4,750,000.00		\$371,621.00					Allowed to begin selling Liberty Square property
7	Big River Packaging	\$4,375,000.00							IEDA: \$237,750 Inv. Tax Credit/Sales Tax Refund/ City 427B Ind. Tax Rebate
8	Balkline (CNC Operations - John Balkline)	\$1,400,000.00							In the Downtown - potential to grow to over 100 jobs
9	Elite Graphics (Robert Miller)	\$30,000.00							Moved from Fulton
10	Creative Design Werx (Mike Wills)	\$45,000.00							Moved from Fulton
11	*Riverstone Crossing (Single Family Homes) Bill Willford		\$1,350,000.00						Tax Rebate on Public Infrastructure \$1,350,000
12	*Zara Heights (Single Family Homes) EDOX Builders		\$1,100,000.00						Tax Rebate on Public Infrastructure \$1,110,000
13	*Wilson Building Apartments (ECG and Bush Construction)		\$13,880,000.00			\$250,000.00			Plus 20 Year Tax Abatement // with ECIA \$500k State Façade
14	Valley Bluff Townhomes (Colin Woods)		\$4,500,000.00						5 year 100% Multi-Residential Tax Abatement
	TOTALS	\$260,860,000.00	\$20,830,000.00	\$919,423.08	\$255,000.00	\$300,000.00	\$200,000.00	\$0.00	
	PENDING:								
15	Façade Grants	\$500,000.00					\$50,000.00		10% match = \$50,000// other 50k from Building Owner
16	Micro-Loan Grants	\$500,000.00						\$100,000.00	20% mach = \$100,000
17	CP Depot				\$50,000.00				Having Appraisal completed / estimated as of this document date is 50k with Dev. Agree.
18	YMCA						\$185,000.00		\$50,000 match; \$250,000 BRLF - owed with 25k / 50k refund = \$185,000
19	Strand/RSVP				\$90,000.00	\$67,000.00			Best to sell 65-90k vice 300k to tear down
20	*Project MG expanding the Rail Park	\$500,000,000.00		\$5,000.00	\$2,638,210.00				36th Ave. S. and S. 54th Street: \$2500 per mth/Jan'21 \$5000
21	Project MG - REC electric (Dave Mohr)		\$3,200,000.00		\$203,320.00				Sale of 6.8 acres at \$29,900 per acre
22	*Lafayette Building (Bush Construction)		\$17,550,000.00				\$450,000.00		Need Workforce Housing Tax Credits and Fed/State Historical Tax Credits
23	*Cottage Bluff Tri-Plexes (Chris Ales)		\$3,295,000.00		\$110,000.00			\$202,000.00	15 year 80% Tax Rebate // \$10,000 Income fund annually // LMI 202k
24	Nestle Purina (100' warehouse)	\$130,000,000.00							
	SUB-TOTALS	\$631,000,000.00	\$24,045,000.00	\$5,000.00	\$3,091,530.00	\$67,000.00	\$685,000.00	\$302,000.00	
	OVERALL TOTAL	\$891,860,000.00	\$44,875,000.00	\$924,423.08	\$3,346,530.00	\$367,000.00	\$885,000.00	\$302,000.00	

- Focus on existing business / work force attraction (Spiber, ADM, Nestle Purina, Timken, Alliant, Big River Packing, Balkline.
- Rail Park:
  - Hero Bx 3.5M upgrade, Sewer Equipment Company building at Rail Park
  - Two purchase options on Rail Park Land (Circuit and MG) and another pending

# Live, Work and Play

- Iowa Great Places (recertified) and received \$248,000 funding
  - Discovery Trail: Lighting, cameras, (action) bump outs and path improvements
- Jorgensen Soccer Complex
- Pickle Ball / Volley Ball
- National Fitness Campaign
- Playgrounds
- Ericksen Center upgrades
- Permeable Pavers (Pool and LumberKings) and re-route storm water



# Parks and Rec; Clinton Preservation Society, Monument Committee



Leonard Crunelle Statue scaffold and weather barrier;  
coordination for “treatment team” stay in Clinton





# Parks and Rec (Grounds/Facilities)



Emma Young Park – All 3 field received fence repairs or added fencing. New roof was installed on the Concession Stand



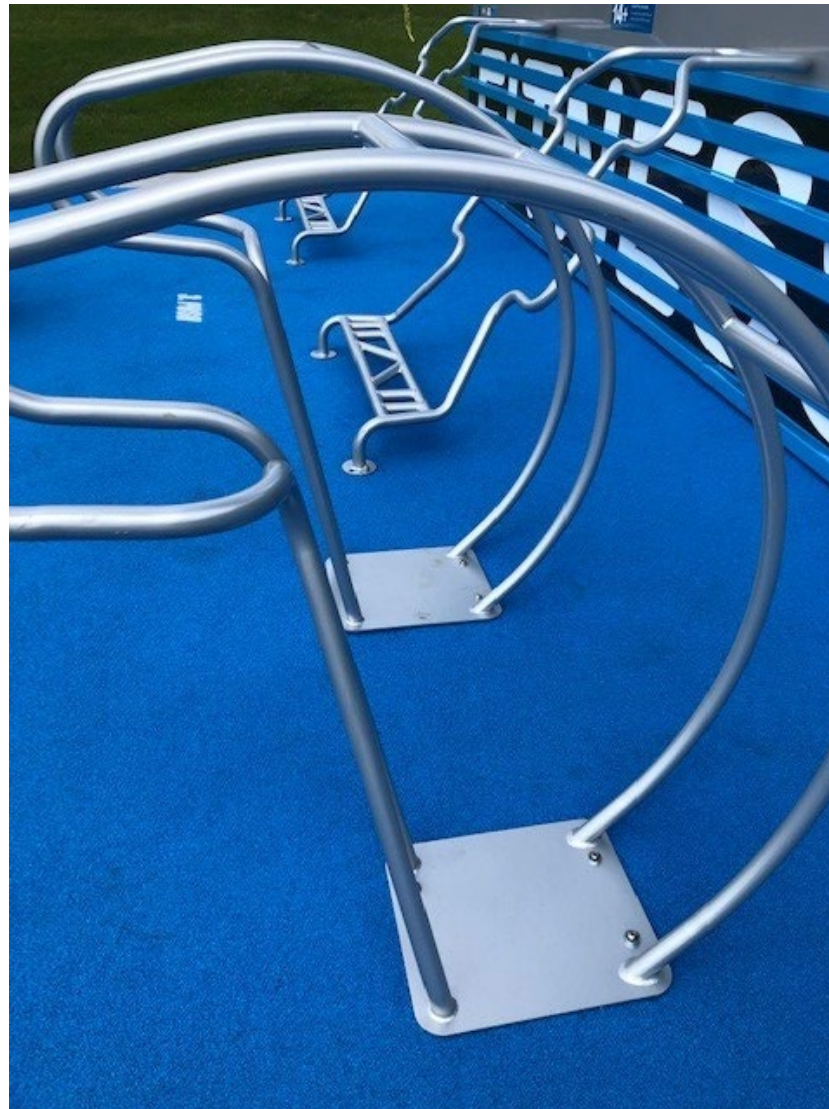
# Parks and Rec & Engineering



Eagle Point Park had the River side stone wall completely replaced with new construction.



# Parks and Recreation



National Fitness Campaign's – Fitness Court was installed. First in Iowa and on the Mississippi. This project paired with the Pickleball/Sand Volleyball Court project sparked the Department receiving the CRDC Innovators of the Year Award 2019.



# Parks and Recreation



The 2019 Marina season began the year with near record flooding.



# Parks and Recreation



Jack Merdian (Activity Area Office Staff) was recognized for 20 years of service.



George O Morris Park received a new Welcome sign to replace the existing rotting wood sign that was there previously. Parks crews performed the install from start to finish.



Parks Division Purchased a new Kubota Utility Vehicle and 16' Toro Mower.



# Parks and Recreation



Jorgensen Soccer Complex opened this Fall'20



# Parks and Recreation



Riverfront Lighthouses.



## Clinton, Iowa Riverfront “Even more things to do with a Riverview”



1. **.Skate Park**
2. Bike Trail **Lighting** from to 25<sup>th</sup> Ave N
3. **.Showboat** – sprinkler system
4. Expand **.Marina** – slips and overhangs
5. New **Marina Building**
6. Increase **covered Boat Slips**
7. **.Fiber** along entire Riverfront
8. Electric vehicle **EV Power Station**
9. **.Quiet Zones** crossing closed (red) and updated with safety features (blue)
10. **.Cameras** update and linked in with Fiber

11. **.Brownfield Revitalization**
12. Riverview Baseball **Stadium upgrades**
13. New **Signage / Way Finding** through City to River front
14. **.Public Safety Boat House**
15. **.Dredging** and **re-opening old Lock** on River
16. Pave **boat trailer** parking area
17. **.Fiber Optics** to all of Downtown connected to the Riverfront (free Wi-Fi)
18. Potentially **covering remaining of B Dock** based on funding

Past Renovations and updates not included in Match:

- Updated Visitor Center Kiosk next to Showboat
- Pickle Ball and Volley Ball courts with lights and new parking
- Baseball Stadium upgrades
- New permeable paver parking lots at Pool and Baseball Field
- RV Campground ADA accessible expansion
- Full Dredging of Joyce's Slough and along slip rentals
- Over 22 new seating areas on River with swings, seats and tables
- 8M pump station by Pool and 1M mini-pump station near RV Park
- Continued updating with rip-rap (rock to stem erosion)



# Parks and Recreation



In January 2019 the Ericksen Community Center hosted its first Youth Volleyball Tournament with 4 teams from around the area. 2020 already has 3 tournaments lined up with 5 teams each.



Parks & Recreation Department took over Marina management and RV Campground management in 2019. Staff was re-vamped and an all new apparel line was launched. New Gas Dispensers were put on the gas docks as well, which also included new software and POS system



Wi-Fi on along the river (12,571)...



# Parks and Recreation



The Pickleball/Sand Volleyball Complex was completed with 8 Pickleball and 2 Sand Volleyball Courts being installed. This past season we already had Adult Sand Leagues and a large volume of Pickleball usage. Parks Crews were instrumental in tearing down the existing fence and ripping out the poles.



# Parks and Recreation

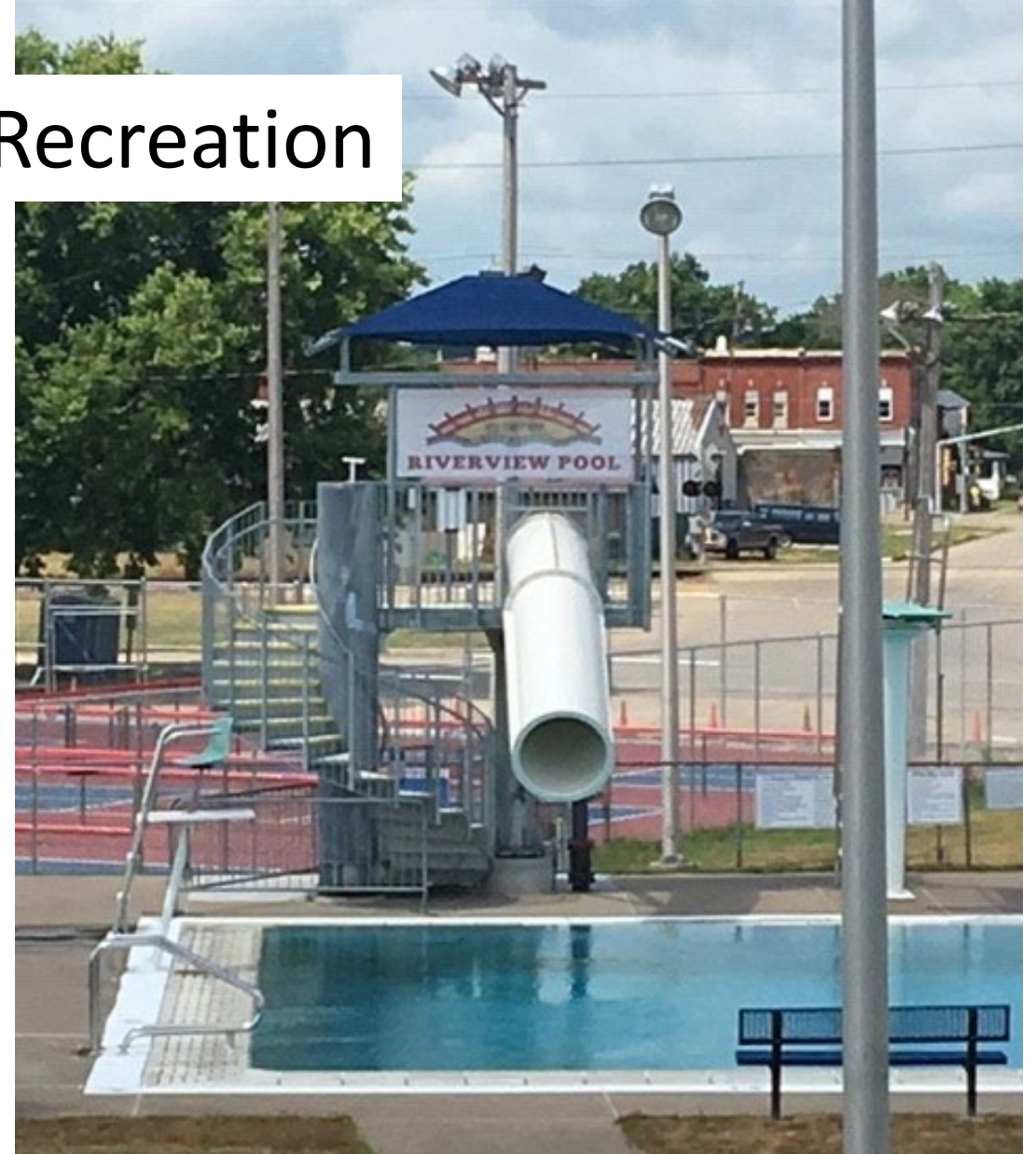


Chancy Park, George O Morris Park, Neubauer Park and Clinton Park all received new Playground Equipment. Parks Crews performed the earth work prep and mulch after the install.





# Parks and Recreation



Riverview Pool saw the install of a new Drop Slide and the incorporation of Wibits in 2019. Both of these Capital Improvements Projects are intended to attract more users, especially the Teen population. With sun covering and more chairs this coming summer...



# Parks and Recreation



Parks & Recreation hosted the first ever Riverview Bacon and Brew Fest. Over 300 people attended this inaugural event. There are already multiple breweries slated to be at the 2020 event!



# Parks and Recreation



2019 and 2020 also saw the addition of an Ice Rink at Chancy Park and then next to Rotary Park. Parks & Grounds crews assembled the Rink and the Fire Dept assisted with filling.





# Parks and Recreation



The River Church assisted us with several project through their Love MY City initiative. Projects included painting of the Community Room at the Ericksen Community Center, tree trimming at Emma Young Park, and painting and tree trimming at George O Morris Park.



As part of the Ericksen Community Center re-hab project, an updated weight room was put into place in the upper level. The equipment is already getting heave use as we have seen an uptick in memberships to round out 2019. Parks crews were instrumental in laying the flooring and constructing a divider wall between the Fitness Room and the soon to come Senior Center.



# Municipal Transit Administration (MTA)



**MUNICIPAL  
TRANSIT  
ADMINISTRATION**  
1320 S. 2nd St.  
Clinton, IA 52721  
**242-3722**

For Relay Iowa assistance dial 7-1-1 or  
visit their website at [www.relayiowa.com](http://www.relayiowa.com)

█ Main Avenue West and  
Camanche Ave./South Clinton

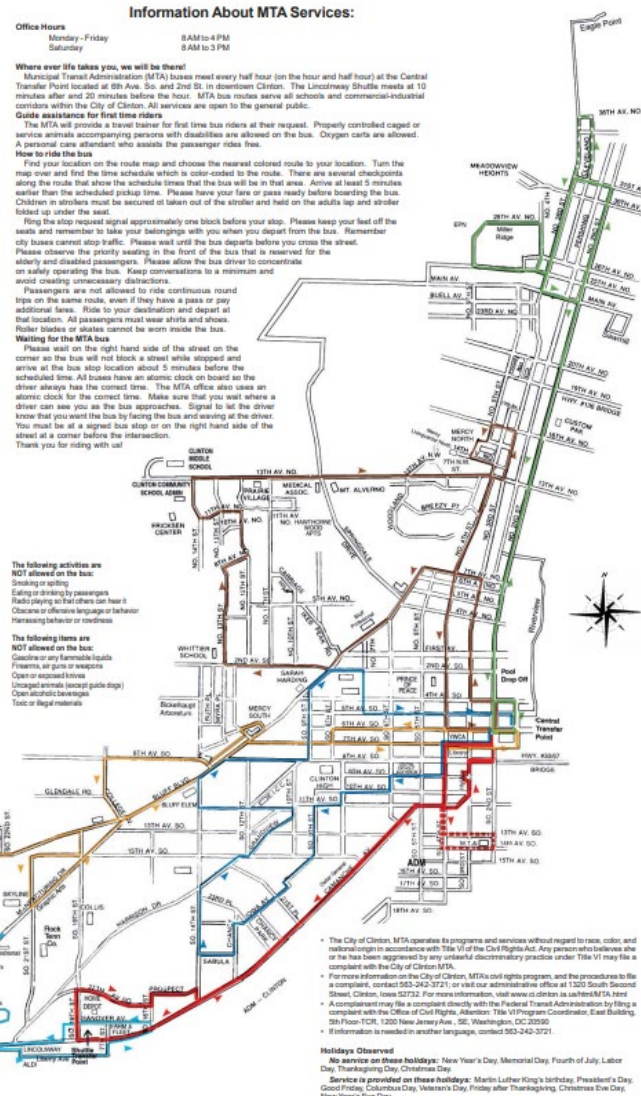
█ Main Avenue North and  
Camanche Ave.

█ 13th Avenue North Line

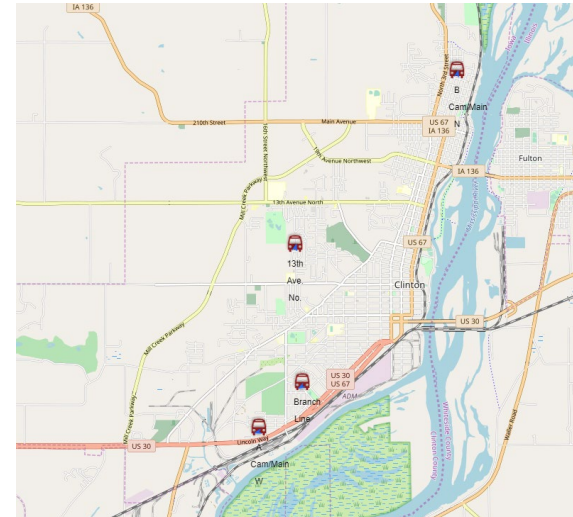
█ Branch Line

█ Hill Line

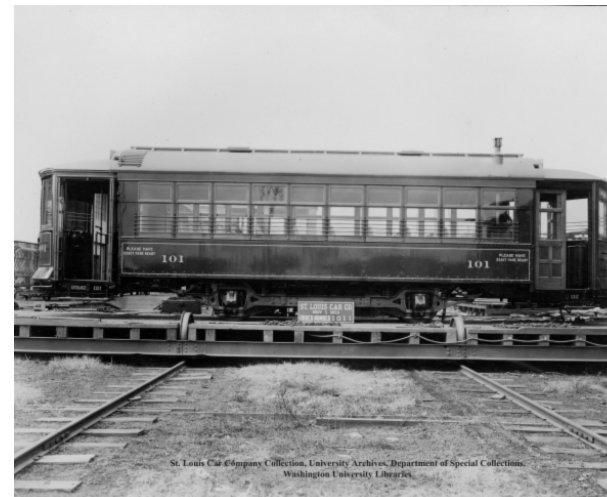
█ Lincolnway Shuttle



All routes online



Live map  
“where are  
the buses”



The MTA maintains a fleet of 18 buses for fixed route and para-transit services, and 4 staff vehicles and perform all non-warranty maintenance on the Police Dept.'s vehicles. We have 7 full-time drivers, 16 part-time drivers, 2 full-time mechanics, Senior Administration Specialist, Transportation coordinator and a Transit Director

Trains, Bus and now Air Travel...

# Airport





# Airport





# Airport



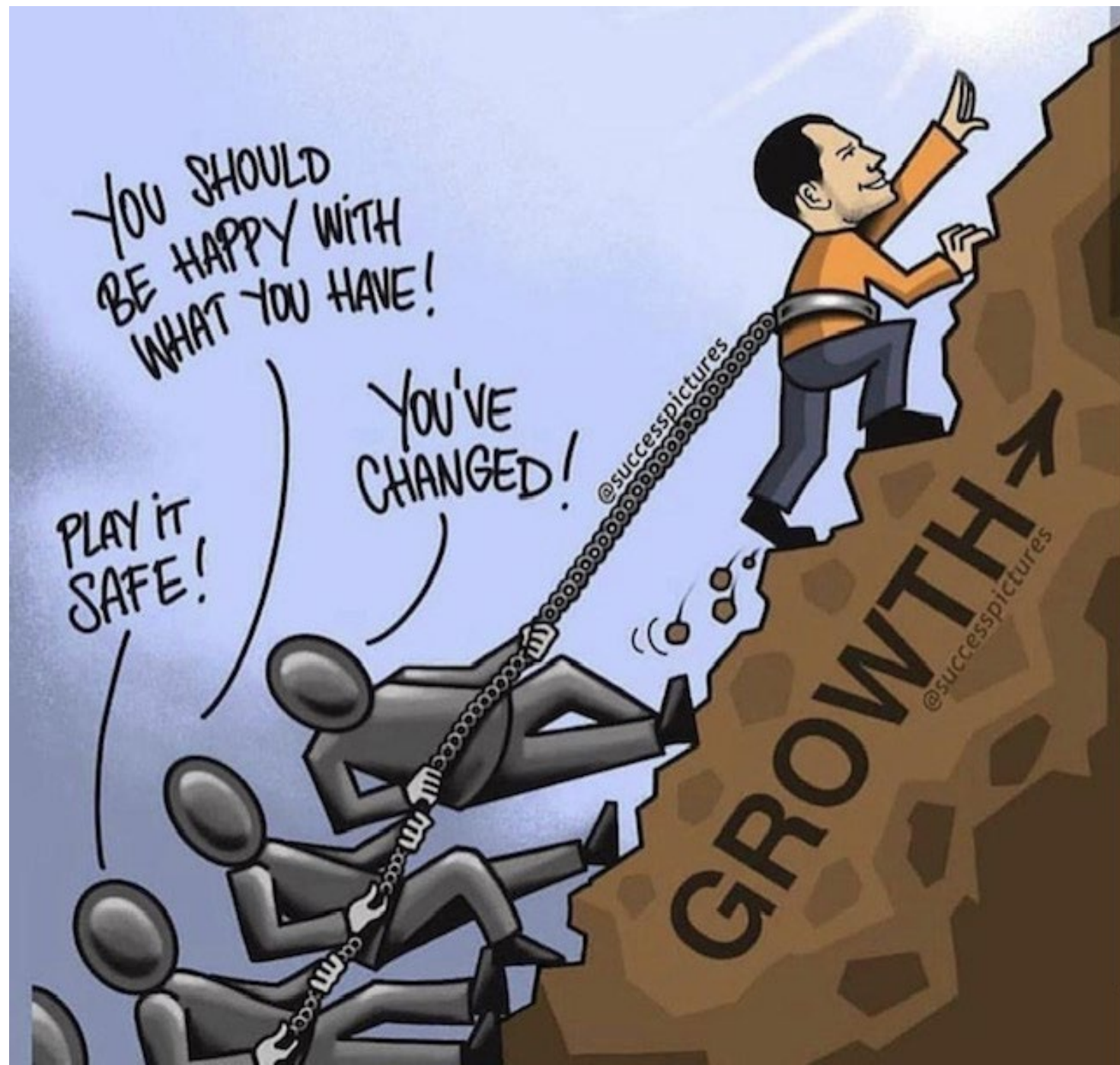


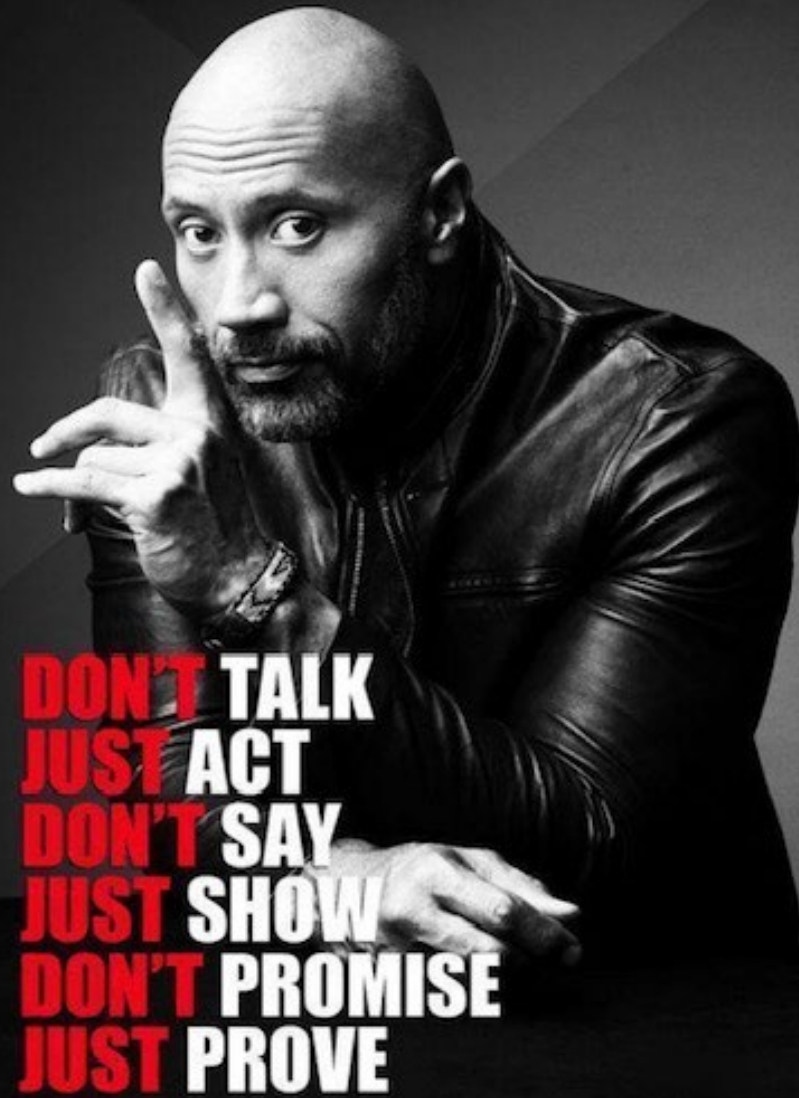
# Discussion

# Communications to Citizens, Employees and other stakeholders (School, County, Local, State and Federal reps)

- Council Meeting 2<sup>nd</sup> and 4<sup>th</sup> Tuesday of the month at 5:00 p.m.
- Committee of the Whole (COW) follows normal Council Meeting
- Updated Council Chambers
- Mediacom channel for Council Meetings
- YouTube Council Meetings
- KROS
- Clinton Herald
- Lighthouse publication quarterly to all residents
- Text 36000 for updates (SW, snow, etc)
- Increase Marketing
- Website with all Meetings published
- Continue to foster strong working relationship with the BOS and School
- Get involved, join a Board or Commission

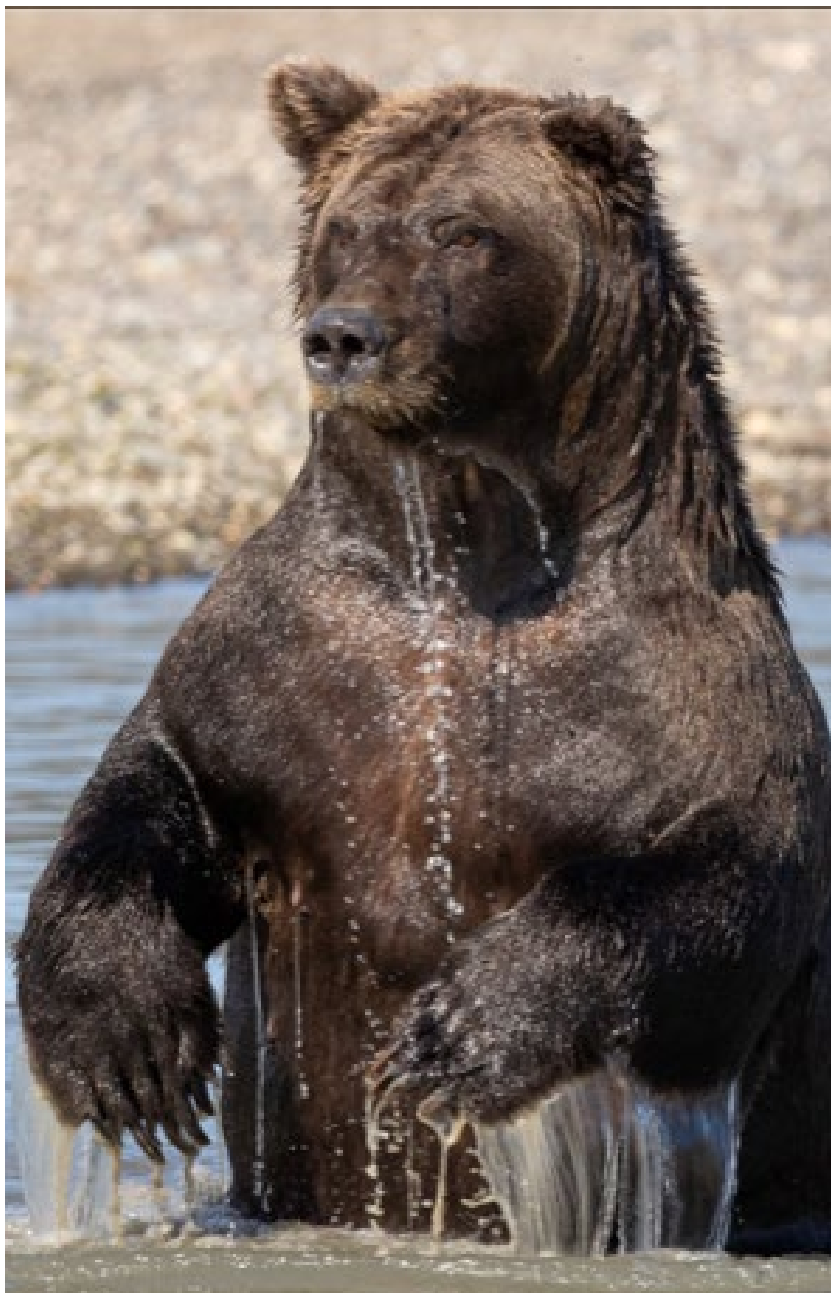






**DON'T** TALK  
**JUST** ACT  
**DON'T** SAY  
**JUST** SHOW  
**DON'T** PROMISE  
**JUST** PROVE





CVBs - attraction  
Bears in the Mississippi  
River...?



New Equipment we are looking at...





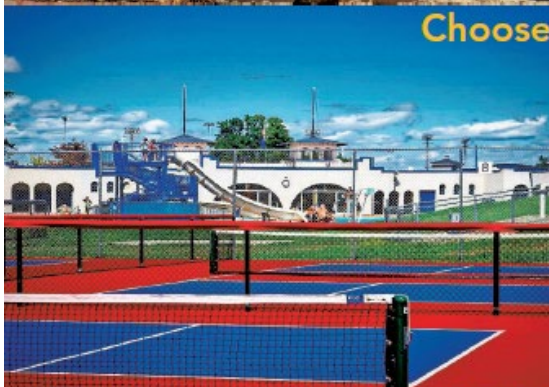
Brother Jay Brooke, Iraq 2007

## Clinton, Iowa A Community to Call Home



- Iowa Great Place
- Strong Schools
- Historical Brilliance
- Keep Iowa Beautiful
- Train Town USA
- Veterans Home Base Iowa
- Student Loan Repayment

Choose Clinton!

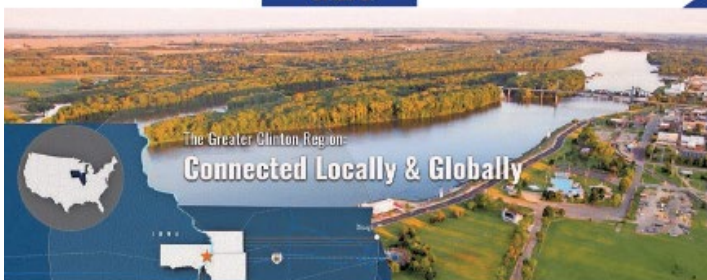


Must see... The river, LumberKings baseball, Eagle Point Park, MyBike rental, the Showboat, Sawmill Museum. The beauty of the river is breathtaking!

Chad S.

I love Clinton. There is always something going on for the kids and families.

Arica Arensdorf



Conclusion....  
Questions?



# Capital Improvement FY21

- |   |   |
|---|---|
| 20-1 *Pavement Management Plan                                    | 20-21 Parks/Rec: RV Campground                              |
| 20-2 *North 3rd Street Traffic Safety Improvements (construction) | 20-22 Police Storage  |
| 20-3 *Facilities: Demolition Fund and Gut Rehab                   | 20-23 *Facilities: Monument Committee                       |
| 20-4 Traffic Safety Projects: *Mill Creek Parkway & Hwy 30        | 20-24 *Parks/Rec: Playground: Hawthorne                     |
| 20-5 *Manufacturing Drive and Bluff Blvd (engineering)            | 20-25 Tourism: New Visitor Center in Liberty Square (Study) |
| 20-6 Bridge Replacement - 16th Street NW                          | 20-26 Parks/Rec: Deck Hockey - possible tie in Ice Rink     |
| 20-7 *13th Ave North  | 20-27 Parks/Rec: Lift for 4 Square Park Bandshell           |
| 20-8 *Quiet Zones Phase II  | 20-28 Parks/Rec: Willow Slough added Beach and Overlook     |
| 20-9 *ADA Curbs (125k per year) all from RUTF                     | 20-29 MTA Bus - outfitted with Trolley Kit                  |
| 20-10 Police Camera System enhancements                           | Fire and EMS Coverage Study                                 |
| 20-11 LaMetta Wynn Drive to 19th Ave N - UCSchool Project         | Ventrack Mower  |
| 20-12 Facilities: Central Fire Station BR/LR, Kitchen             | Airport Gate  |
| 20-13 Library - Alley Repair                                      | MTA shelters at 6th Ave S                                   |
| 20-14 City Sidewalk Replacement                                   | Police Vehicles (2x)  |
| 20-15 *Airport Runway 14/32 Rehab and Maintenance                 | Stadium Needs (Repairs and Paint, Gate Work)                |
| 20-16 Parks/Rec: ECC - Main Lot and Pond Lot                      | RV Campground Pavilion                                      |
| 20-17 *Parks/Rec: Clinton Farmers Market (Lyons 4 Sq Park)        | Stadium Needs (Repairs and Paint, Gate Work)                |
| 20-18 Parks/Rec: Pickleball Lighting and Parking                  | Playgrounds: Emma Young Park                                |
| 20-19 Parks/Rec: Emma Young Park Pond Rehab                       | Replacement Vehicles Rec                                    |
| 20-20 *Facilities: Wastewater Administration Center               | Nuebauer Sidewalk Repair                                    |
|   | Park Signage  |

# Capital Improvement FY20

[20-1] Bluff and Manufacturing Drive (BUILD grant)  
[20-2] Pavement Management Program  
[20-3] Permeable Pavers Swimming Pool & LK lot  
[20-4] Bridge Replacements & Construction  
[20-5] Main Avenue & N 3rd Street  
[20-6] Fiber Upgrade Circuit thru Downtown/Marina  
[20-7] Library Fire Escape Upgrades  
[20-8] Quiet Zones  
[20-9] Engineering Master Transportation Plan  
[20-10] Airport and Rail Park dual Entrance Sign  
[20-11] Fire Lyons Station South Addition  
[20-12] Manufacturing Ditch  
[20-13] North Discovery Trail  
[20-14] Library Electrical work/ Signage / Security Cameras  
[20-15] Parks/Rec Ericksen Community Center Lower Level  
[20-16] Parks/Rec Ericksen Community Center Upper Level  
Rehab  
[20-17] Parks/Rec Lubbers Fountain Upgrading  
[20-18] Sidewalks  
[20-20] 9-11 Memorial culvert and parking (prep for 20th  
Ann.)

[20-21] 5th Ave South entrance to Riverfront Parking lot  
[20-22] Land purchase for ROW  
[20-24] Parks/Rec Erickson Center Gymnasium Addition  
[20-25] Parks/Rec Eagle Point Park Camping area

Central Fire Station Training & Conf Center  
EPP - Chip Seal Serpentine Drive  
Replacement of Four Police Vehicles  
Candlelight Walkway/Underdeck Painting  
Lodge Storage Building & Concrete Slab  
Marina Dock Repairs  
EPP - Stone Stairwells  
Honeywell Park Building Repairs  
RV Park ADA Plot Additions  
Library Meeting Room Updates  
Library Windows



# Capital Improvement FY19

- |  |   |
|--|---|
| (19-1) Pavement Management Program                     | • (19-17) Ericksen Center NW Parking Lot              |
| (19-2) Turtle Creek Project Bridge Sewer               | • (19-18) Pickle ball Re-Surface (River Front)        |
| (19-3) River Trails                                    | • (19-19) Outdoor Fitness Equip along Riverview Drive |
| (19-4) Quiet Zones                                     | • (19-20) Emma Young Softball Field power and lights  |
| (19-5) Library Building Repairs                        | • (19-21) ADA Ramp Construction                       |
| (19-6) City Hall Elevator                              | • (19-22) Whittier School Crosswalks                  |
| (19-7) West Stadium Parking Lot (Drainage - SRF Grant) | • Clinton Fire House Doors                            |
| (19-8) City Hall Parking Lot                           | • 3 Police Vehicles each                              |
| (19-9) Replace Playground Equipment                    | • Eagle Point Lighting                                |
| (19-10) Riverfront Security                            | • Monument maintenance                                |
| (19-11) North Stadium Parking Lot                      | • CIP Taxiway (Airport)                               |
| (19-12) Jorgensen Soccer Complex Restroom / Concess.   | • Building Demo Fund                                  |
| (19-13) LEED Light City Hall                           | • Fire Dept Computer Equipment                        |
| (19-14) Open Lock on Trail to Joyces Slew // Dredging  | • BNS Capital   |
| (19-15) Mill Creek Ponding Generator                   | • Council Chambers Laptops                            |
| (19-16) Car Barn Ditch Grading & Restoration           | • Hardware/Software from IT Budget A                  |

# Capital Improvement FY18

- [18- 1] Dredging
- [18- 9] ADA Ramp Construction
- [18-13] Pavement Management Program
- [18-17] North 3rd Street - Hwy 67 Resurfacing
- [18-18] Bridge Replacements/Removal 28th; 29th; Cleveland
- [18-23] Downtown St Lights/St scraping S 3rd St
- [18-27] 14th Avenue NW Construction
- [18-38] Softball Light Replacement
- [18-39] Showboat Improvements
- [18-41] Eagle Point Park Restrooms
- [18-43] City Storage Facility [Building 45 renovations]
- 25th Ave North Sewer Separation - Project A-2016
- 1st Avenue Pumping Station - Project A-2018
- Demolition Fund
- Aerial Fire Truck
- Two Police Vehicles
- New Tasers and Body Cameras
- Eagle Point Park Parking Lot Resurfacing
- Eagle Point Park Traffic Gates (renovation/repair/relocate)
- Repair Blacktop @ EYP Concession Drive
- Safety Net @ EYP Field #2
- Drop Slide & Climbing Wall Pool Diving Well
- Pool Floatables
- Pool Shelters (2 Post Hip Canopies & 2 'Cool'brellas)
- Playground Equipment Replacement
- Water Line to the Community Garden
- Water line into Clinton Park & Water Fountain