

City of Clinton - FY24 Capital Improvements/Purchases		G.O. Bond			
Funding Sources		\$34,475,246	\$9,197,046	\$7,450,000	\$16,678,200
CIP Projects for FY24					
		Ttl Cost	G.O. Bond	State Grants	Federal Funding
Airport - Entrance Road/Parking Lot (Match)		\$640,200	\$102,000		\$538,200
Airport - Joint Sealing (Match)		\$555,550	\$55,550		\$500,000
Engineering - 13th Avenue North Recreational Trail		\$600,000	\$350,000	\$250,000	
Engineering - Bridge Replacements - 2nd Avenue South by Branden Hills		\$800,000	\$160,000		\$640,000
Engineering - DEMO Fund		\$750,000	\$250,000		\$500,000
Engineering - Manufacturing Drive & Bluff Boulevard		\$24,200,000	\$2,000,000	\$7,200,000	\$15,000,000
Engineering - North 2nd Street & Main Avenue - Signalization & Re-alignment of SW corner		\$340,000	\$340,000		
Engineering - Pavement Management Program		\$2,500,000	\$2,500,000		
Engineering - Quiet Zones - McKinley Street Reconstruction - 3200 Block		\$250,000	\$0		\$250,000
Engineering - QZs, PH 4, share of DOT Funded Crossings (9th, 23rd, 30th, 32nd)		\$400,000	\$0		\$400,000
Engineering - Traffic Safety Projects: 8th Avenue South & South 6th Street		\$500,000	\$500,000		
Fire Department - Fire Truck		\$815,000	\$815,000		
Info Technology - Fiber to 25th Ave N. (Conduit only)		\$300,000	\$300,000		
Info Technology - New City Network Phase I		\$48,318	\$48,318		
Parks - 4 Square Park Restroom		\$145,000	\$145,000		
Parks - <b>by PWs</b> - Castle Restoration		\$75,000	\$75,000		
Police Department- **Police Station (Purchase Dodge B + Parking)		\$631,178	\$631,178		
PW - F&G# 11 - 3/4 Ton 1998		\$75,000	\$75,000		
PW - F&G# 61 - TORO Mower		\$100,000	\$100,000		
PW - F&G# 15 pickup 3/4 ton 2001		\$85,000	\$85,000		
PW - Streets Skid Loader		\$100,000	\$100,000		
PW - Streets #28 Massey Furgerson Tractor (2007)		\$150,000	\$150,000		
<b>Total CIP Projects:</b>		<b>\$34,060,246</b>	<b>\$8,782,046</b>	<b>\$7,450,000</b>	<b>\$16,678,200</b>
					<b>\$1,150,000</b>
Other Borrowings by Departments					
General Government					
		Ttl Cost			
City Business/Building Owner Forgivable Loan with match		\$50,000	\$50,000		
Culture and Art Grants		\$25,000	\$25,000		
Development Business, Housing, Grants, Murals,Facades		\$30,000	\$30,000		
<b>Total General Government</b>		<b>\$105,000</b>	<b>\$105,000</b>		
Parks & Recreation					
		Ttl Cost			
Parks - Picnic Table Replacement		\$50,000	\$50,000		
Parks - Pool Roof		\$45,000	\$45,000		
<b>Total Parks &amp; Recreation</b>		<b>\$95,000</b>	<b>\$95,000</b>		
Public Works					
		Ttl Cost			
PW - Baseball Stadium		\$50,000	\$50,000		
PW - Bridges Harrison and 30		\$25,000	\$25,000		
PW - Guard rail Posts and rail 25th avenue		\$25,000	\$25,000		
PW - Light Pole Painting		\$20,000	\$20,000		
PW - Marina Pole Painting (Marina Fund?)		\$20,000	\$20,000		
PW - Old RWRF wash bay hanging heasters		\$15,000	\$15,000		
PW - Roofing Eagle Point home and 5-car garage		\$35,000	\$35,000		
PW - Showboat Paddle Wheel		\$25,000	\$25,000		
<b>Total Public Works</b>		<b>\$215,000</b>	<b>\$215,000</b>		
<b>Departmental Capital requests other than CIP Projects:</b>		<b>\$415,000</b>	<b>\$415,000</b>		