

City of Clinton - FY24 Capital Improvements/Purchases			G.O. Bond		
Funding Sources	\$34,475,246	\$9,197,046	\$7,450,000	\$16,678,200	\$1,150,000
CIP Projects for FY24					
	Ttl Cost	G.O. Bond	State Grants	Federal Funding	Other Funding
Airport - Entrance Road/Parking Lot (Match)	\$640,200	\$102,000		\$538,200	
Airport - Joint Sealing (Match)	\$555,550	\$55,550		\$500,000	
Engineering - 13th Avenue North Recreational Trail	\$600,000	\$350,000	\$250,000		
Engineering - Bridge Replacements - 2nd Avenue South by Branden Hills	\$800,000	\$160,000		\$640,000	
Engineering - DEMO Fund	\$750,000	\$250,000			\$500,000
Engineering - Manufacturing Drive & Bluff Boulevard	\$24,200,000	\$2,000,000	\$7,200,000	\$15,000,000	
Engineering - North 2nd Street & Main Avenue - Signalization & Re-alignment of SW corner	\$340,000	\$340,000			
Engineering - Pavement Management Program	\$2,500,000	\$2,500,000			
Engineering - Quiet Zones - McKinley Street Reconsruction - 3200 Block	\$250,000	\$0			\$250,000
Engineering - QZs, PH 4, share of DOT Funded Crossings (9th, 23rd, 30th, 32nd)	\$400,000	\$0			\$400,000
Engineering - Traffic Safety Projects: 8th Avenue South & South 6th Street	\$500,000	\$500,000			
Fire Department - Fire Truck	\$815,000	\$815,000			
Info Technology - Fiber to 25th Ave N. (Conduit only)	\$300,000	\$300,000			
Info Technology - New City Network Phase I	\$48,318	\$48,318			
Parks - 4 Square Park Restroom	\$145,000	\$145,000			
Parks - by PWs - Castle Restoration	\$75,000	\$75,000			
Police Department- **Police Station (Purchase Dodge B + Parking)	\$631,178	\$631,178			
PW - F&G# 11 - 3/4 Ton 1998	\$75,000	\$75,000			
PW - F&G# 61 - TORO Mower	\$100,000	\$100,000			
PW - F&G# 15 pickup 3/4 ton 2001	\$85,000	\$85,000			
PW - Streets Skid Loader	\$100,000	\$100,000			
PW - Streets #28 Massey Furgerson Tractor (2007)	\$150,000	\$150,000			
Total CIP Projects:	\$34,060,246	\$8,782,046	\$7,450,000	\$16,678,200	\$1,150,000
Other Borrowings by Departments					
General Government					
	Ttl Cost				
City Business/Building Owner Forgivable Loan with match	\$50,000	\$50,000			
Culture and Art Grants	\$25,000	\$25,000			
Development Business, Housing, Grants, Murals,Facades	\$30,000	\$30,000			
Total General Government	\$105,000	\$105,000			
Parks & Recreation					
	Ttl Cost				
Parks - Picnic Table Replacement	\$50,000	\$50,000			
Parks - Pool Roof	\$45,000	\$45,000			
Total Parks & Recreation	\$95,000	\$95,000			
Public Works					
	Ttl Cost				
PW - Baseball Stadium	\$50,000	\$50,000			
PW - Bridges Harrison and 30	\$25,000	\$25,000			
PW - Guard rail Posts and rail 25th avenue	\$25,000	\$25,000			
PW - Light Pole Painting	\$20,000	\$20,000			
PW - Marina Pole Painting (Marina Fund?)	\$20,000	\$20,000			
PW - Old RWRf wash bay hanging heasters	\$15,000	\$15,000			
PW - Roofing Eagle Point home and 5-car garage	\$35,000	\$35,000			
PW - Showboat Paddle Wheel	\$25,000	\$25,000			
Total Public Works	\$215,000	\$215,000			
Departmental Capital requests other than CIP Projects:	\$415,000	\$415,000			